

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 6, 2019

BIS 19 – 244

FILE: TMP-2019-497

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER WITH ALLIED UNIVERSAL CORPORATION FOR CHLORINE, LIQUID IN CYLINDERS IN AN ESTIMATED ANNUAL AMOUNT OF \$256,000.00 BASED UPON THE CITY OF FORT LAUDERDALE'S COOPERATIVE BID SOLICITATION NO. ITB12288-393 IN ACCORDANCE WITH SECTION 38.46 OF HOLLYWOOD'S PURCHASING ORDINANCE.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the issuance of a Blanket Purchase Order to Allied Universal Corporation in the estimated annual amount of \$256,000. The Department of Public Utilities utilizes the product in the Wastewater Treatment Plant operations.

Funding for the purchase is available in account number 442.400601.53600.552330.000000.000.000 and will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

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