

Exhibit 8: Budget Amendments
Capital Accounts for Stormwater Enterprise Fund

This item authorizes the rollover of existing balances in various accounts related to the Capital Improvement Plan. All projects have been previously approved by the City Commission. Included in this listing are projects and improvements associated with the Stormwater Enterprise Fund (43)

Revenue:

Description	Account Number	Amount
Net Assets	43.1200.000000.300.00000	4,861,283

Expenses:

Description	Account Number	Amount
Stormwater Infrastructure Program R11284	43.4000.12262.538.003121	2,578,249
Const Imp-Small Drainage Project R05-101	43.4000.05223.538.006301	537,584
Const - No Lake Drainage Imp Pr3 R15220	43.4000.12262.538.146301	422,220
Const -7042C Johnson St Drainage	43.4000.12262.538.166301	380,000
Eng Ser-Citywide Stormwater Npdes Pervad	43.4000.05224.538.003121	226,891
Const-Auxiliary Sw Pump For Drainage Imp	43.4000.12262.538.096301	185,000
Const Imp-Emergency Stormwater Project	43.4000.04240.538.006301	161,000
Eng Ser-South S Lake Sw Pump St R10211	43.4000.10259.538.003121	96,012
Const Imp-Emergency S.W. Proj R-02-389	43.4000.03240.538.006301	88,200
Consulting - Stormwater Projects R10211	43.4000.10260.538.003130	52,205
Eng Ser-Small Drainage Project R07-194	43.4000.05223.538.003121	28,201
Eng Ser-64Th Ave Drainage Imp R-07-317	43.4000.08256.538.003121	11,220
Construct Imp - Sm Drainage Proj 50/	43.4000.04223.538.006301	11,000
Other Cost - 64Th Avenue Drainage R11094	43.4000.08256.538.006306	2,500
Const Imp-64Th Ave Drainage Imp R07317	43.4000.08256.538.006301	1,001
Other Cont Services-Interlocal Brwd Cty	43.4000.18264.538.003498	80,000
		4,861,283