

**Exhibit 1: Budget Amendment**  
**Water and Sewer Funds**

This item reallocates \$493,897.61 from SRWWTP Injection Well No 2 Repair to Sewer Extension - Hollywood Hills.

**Transfer From:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
SRWWTP Injection Well No 2 Repair	442.409903.53600.563010.001799.000.000	493,896.61
		493,896.61

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Sewer Extension - Hollywood Hills	442.409903.53600.563010.001730.000.000	493,896.61
		493,896.61