

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 14, 2016

File: BIS 16 - 202

File: TMP-2016-00283

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA APPROVING AND AUTHORIZING THE ISSUANCE OF A PURCHASE ORDER TO INTEGRITY MUNICIPAL SYSTEMS, LLC (IMS) TO FURNISH AND SUPPLY TWO (2) IN-KIND REPLACEMENT LIME SLAKERS UNITS (NO. 5 AND NO. 6) AT THE WATER TREATMENT PLANT, AS IDENTIFIED IN THE 2007 WATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$282,794.00 (PROJECT NO. 16-4252).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities Works has identified the need to replace 2 of the 6 lime slakers in the Water Treatment Plant. The lime slakers have specific and unique characteristics and the Department recognizes that in-kind replacement will allow cost savings related to re-engineering and consulting services, installation, training and spare parts.

Integrity Municipal System, LLC through purchase is considered the original manufacturer of the existing lime slakers. Integrity Municipal System, LLC provided a proposal to supply the 2 identical lime slakers units in the amount of \$282,794.

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Pursuant to Section 38.40 (C)(8) of the City's Purchasing Ordinance, the City Commission may, when in the best interest of the City, by a 5/7 affirmative vote, waive competitive bidding and competitive proposal requirements.

On November 18, 2015, the City Commission adopted R-2015-345 which continued the appropriation for previously approved Capital Projects from FY 15 to FY 16. The funds for this project are available in account # 42.4000.75469.536.006301.

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