

**Exhibit 1: Budget Amendment**  
**General Fund**

This item reallocates available funding to better serve operational needs.

**Transfer From:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Salaries and Wages - Full Time	001.170101.51900.512100.000000.000.000	125,550
<b>Subtotal</b>		<hr/> 125,550 <hr/>

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Consulting Services	001.170101.51900.531300.000000.000.000	125,550
<b>Subtotal</b>		<hr/> 125,550 <hr/>