

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 11, 2015

File: BIS 15 – 252

File: TMP-2015-00382

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE ACCEPTANCE OF THE ATTACHED EASEMENTS, FOR THE INSTALLATION OF CLOSED CIRCUIT TELEVISION (CCTV) AND AUTOMATED LICENSE PLATE READER (ALPR) CAMERA POLE INSTALLATIONS, IN THE VICINITY OF GREENE STREET AND A1A FROM THE NORTH BEACH CONDOMINIUM ASSOCIATION INC., AND IN THE VICINITY OF ELM STREET AND A1A FROM PAOLINO, FILOMENA, FELICE, AND MARILENA PARISI FOR AN ANNUAL COST OF \$120.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization for the appropriate City Officials to enter into and execute certain easements for the placement of camera poles and electrical services necessary for the CCTV Program of the Police Department on private property. After negotiations with the following parties certain agreements were reached with the following parties for the placement of camera poles and electrical services on the respective privately owned properties. First, the North Beach Condominium Association agreed to permit a camera pole and electrical service to be placed on its property located at 4201 North Ocean Drive with the City to relocate a flag pole to another location and with the City to install a painted metal pole for the easement. Second, Paolino, Filomena, Felice, and Marilena Parisi agreed to permit the placement of a

camera pole and electrical service on their property located at 5605 North Ocean Drive with the City to pay an amount equal to \$120.00 annually to the Parisis for the electrical usage costs associated with the camera pole.

Funding for the reimbursement to the Parisis will be available as part of the adopted and approved fiscal year's operating budget for the applicable fiscal year.

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