

HOLLYWOOD POLICE DEPARTMENT

FEB 28 2017

LAW ENFORCEMENT TRUST FUND (LETF)

FISCAL AFFAIRS REQUEST FOR FUNDING

The Hollywood Police Department has a long standing commitment to the reduction of crime and the implementation of crime and drug prevention initiatives throughout the City of Hollywood. Use of LETF Funds requires approval from the City Commission, in accordance with F.S. 932.7055, upon request by the Chief of Police. The Statute requires a portion of the revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer program(s) in accordance with F.S. 932.7055.

***All applications must be mailed no later than February 28th, 2017 to the attention of
Micheline Vitale, Fiscal Affairs Manager, Hollywood Police Department,
3250 Hollywood Boulevard, Hollywood, FL 33021***

Applicant Agency Information

Applicant Agency Legal Name: Kids In Distress, Inc. (KID)	
Main Administrative Address: 819 NE 26 th Street	
City & State: Wilton Manors, FL	Zip Code: 33305
Telephone Number: (954) 390-7654	Fax Number: (954) 567-5636
Website: www.kidinc.org	
CEO/Executive Director: Mark Dhooge, President/ CEO	
Office Phone Number: (954) 390-7654 ext 1302	E-mail Address: markdhooge@kidinc.org

PROGRAM INFORMATION

Program Title:	KID FIRST (Family Intervention Response Support Team)		
Name/ Title of Program Contact:	Lisa Bayne, Chief Operating Officer		
Address:	819 NE 26 th Street	Phone:	(954) 390-7654 ext. 1225
City • Zip Code:	Wilton Manors, 33305	Fax:	(954) 567-5636
Total Program Budget:	\$1,170.654.00	E-mail:	lisabayne@kidinc.org
Amount Requested:	\$10,000.00		

Organization's Background: Please provide a concise description of the Applicant Agency, including its history, years of operation, general mission statement, and primary services provided.

Kids in Distress, Inc. (KID) is a nationally accredited non-profit child and family service organization whose mission is to prevent child abuse, preserve the family, and treat children who have been abused and neglected.

Founded in 1979, KID started as a shelter for abused and neglected children. During its 37 operational years, KID has grown into a multiple program campus in Broward County and foster care office in Palm Beach County, that prioritize abuse prevention and family preservation. Protecting children through treatment and supportive services, KID offers a well-integrated care of care, staffed with clinical professionals, to prevent and treat child abuse and neglect while strengthening and preserving families. KID maintains effective prevention services to keep children out of dependency by working with families before risk of removal. KID identifies families in crisis, assesses their problems, eliminates abuse or neglect, and addresses parental coping and home safety.

Over time, KID advanced its clinical services to at-risk special needs children and multiple need families. These services include individual, family and group therapy as well as psychiatric treatment. KID conducts behavioral health assessments; provides infant mental health; operates a preschool; and recruits, trains, and supports foster/ adoptive homes. KID offers intensive family support, supervised visitation, early childhood education and aftercare programming. Through coordinated interdisciplinary multi-agency staffing's, KID delivers counseling and in-home wraparound case management services to substance-abusing mothers and substance-exposed children. In 2012, KID received a five-year federal supportive housing and services grant targeting families with child welfare and homeless involvement. This demonstration project highlights KID's collaborative efforts with other community agencies along with KID's desire to maximize resources and reduce duplication.

KID has strong management, effective and efficient administrative and financial systems, and professional staff with the competence to successfully execute programs. In 2016, KID continued to serve over 10, 0000 children and their families.

LETF CATEGORY (Place an "X" to the left of one program area for which you intend to Apply):

<input type="checkbox"/>	1. Crime Prevention
<input type="checkbox"/>	2. Drug Abuse Prevention/Education
<input checked="" type="checkbox"/>	3. Safe Neighborhood

HOLLYWOOD POLICE'S PRIORITY AREA (Place an "X" to the left of one program area for which you intend to Apply):

<input checked="" type="checkbox"/>	1. Diverting Youth from Criminal Justice System
<input type="checkbox"/>	2. Reducing Gun Violence/Violent Crime
<input type="checkbox"/>	3. Programs which assist the Homeless/Mentally Ill

PROGRAM INFORMATION

1. **How does your proposed project address the LETF Category (see above) as well as the Hollywood Police Department's Priority Area?**

KID FIRST (Family Intervention Response Support Team) promotes safer neighborhoods by providing weekly in-home supportive services to children and families who are at-risk of abuse and/ or neglect as well as out-of-home child placement due to delinquent behaviors. Supporting families in crisis, KID FIRST strengthens the family by reducing household risk factors, strengthening family protection, and providing services designed to reduce aggressive behaviors between parents/ caregivers and their children. KID FIRST responds to multiple family distresses with therapeutic intervention and ancillary services targeting the needs of all family members. KID FIRST's initial focus is on alleviating existing family crisis and then providing case management and parent education to prevent crises from reoccurring. KID FIRST connects families with resources and supports that buffer them against negative community influences, and help them function as a healthy family household within their neighborhood.

Through parent training, supportive counseling, case management, and community partnerships, KID FIRST diverts youth from the criminal justice system. Many KID FIRST families are low-income households living in neighborhoods with illicit and/ or criminal activity. KID FIRST works with families whose children are exhibiting delinquent behaviors, supporting and strengthening the family to address and eliminate these maladaptive activities. Families are provided with educational tools and supports to help them understand delinquency and establish effective action plans. KID FIRST promotes protective family factors focused on youth social and emotional development, parent and child relationships, nurturing and attachment, parental resilience, social connections, and concrete supports. KID FIRST families are provided with the tools they need to decrease risky behaviors.

2. **Why is this funding needed (What community problem does it address)? What data suggests this program should be implemented with this population or in this geographical location?**

According to the Services and Activities Management Information System (SAMIS), Hollywood families experience significant vulnerabilities. From just October 2015- September 2016, KID FIRST served 112 families in Hollywood.

KID FIRST provides the necessary resources to ensure a safe environment for vulnerable families by targeting children and families residing in at-risk and high need households and neighborhoods. KID FIRST offers Hollywood families the educational tools and supportive counseling required to alleviate their imminent stressors, risk, and/ or crises. KID FIRST employs a combination of best practice models including HomeBuilders, Healthy Families, Healthy Start, and Wrap-Around Case Management. In addition, KID FIRST utilizes the Family Strengthening Families Program, which is a 14-session, evidence-based family skills training specifically designed for at-risk households.

The requested funding will enable KID FIRST to expand and sustain in-home supportive services for children and families in the Hollywood area who are susceptible to child maltreatment and youth delinquency.

3. **Program Summary** (3-5 sentences): Provide an overview of program services.

KID FIRST is a community-based, in-home intervention program targeting at-risk families. KID FIRST's primary goal is to intervene at the point of family crisis in order to build on existing strengths within the home and community and empower families with practical educational tools that they can utilize to prevent child maltreatment. KID FIRST services are provided through flexible scheduling seven days per week at various times throughout the day, and includes, but is not limited to: case management, supportive counseling, parent training, child development, household budgeting, home safety, and employment assistance. Although duration varies, based on the family's individual needs, KID FIRST works with vulnerable families an average service length of 8 to 12 weeks.

4. Describe the program in detail and how it will be implemented: (Describe Who, What, Where, and When)

Please make sure your response includes program successes or challenges if previously funded, Why the agency needs the funding and its impact on the community. All programs must address a specific population and the narrative should indicate the number of clients served, services provided etc.

KID FIRST has successfully provided family preservation services to the most at-risk families in Broward County for 16 years. Staffed with fourteen full-time Family Support Counselors, KID FIRST provides in-home and community-based supports for families in crisis. KID FIRST program objectives include the following:

- Ensure the protection of children's health and safety.
- Support parents to improve their relationship with their children.
- Assist parents to meet the physical, mental, emotional, and developmental needs of their children.
- Guide parents to provide better care, nutrition, hygiene, instruction, supervision, and discipline for their children.
- Help parents handle their own physical, mental, and emotional needs to care for their children and manage their household.
- Educate parents in household maintenance, budgeting, and financial stability.
- Facilitate families' access to community resources, services, and entitlements including housing, food, clothing, utilities, employment, education, transportation, recreation, and respite care.

KID FIRST Family Support Counselors employ individualized case management and supportive counseling coupled with parent training to improve family stability, functioning, and overall well-being. These interventions are designed to teach parents positive child development and disciplinary techniques as well as anger and stress management. With the Strengthening Families research and evidence-based curriculum, KID FIRST empowers parents with practical and consistent communication and discipline practices that become a foundation of their family life, and their children's emotional and social development. KID FIRST addresses families' daily living skills and economic self-sufficiency with employment and budgeting guidance and home safety training (including water safety, firearm, and safe sleep). KID FIRST services preserve and strengthen families to decrease child maltreatment, risk of child removal, and out-of-home child placement. The majority of KID FIRST referrals (85%) are received from Broward County Sheriff's Office Child Protective Investigation Unit. Other KID FIRST referrals are generated by Broward County Schools, local social service providers, and self-referral. KID FIRST services are provided to at-risk families through flexible scheduling seven days per week at various times throughout the day to meet families' needs.

KID FIRST successes include the following key indicators:

- 98% of families successfully completed KID FIRST programming and their treatment goals.
- 90% of families have no verified abuse reports 6 to 12 months following the program referral date.

- 98% of families demonstrated improved scores on relevant validated family assessment scales.

KID FIRST serves over 420 families in Broward County annually. With requested funding, KID FIRST will service approximately 30 families in the City of Hollywood.

5. Describe the Applicant Agency's experience in serving the target population and the capacity of the Applicant Agency to undertake the proposed program.

KID has over 37 operational years of services serving children and families in Broward County, including at-risk households. KID and KID FIRST staff understands the unique needs of vulnerable, economically disadvantaged, and culturally diverse families and communities. KID personnel are experienced and skilled in engaging target population and employing impactful programming. KID is proud of its community reputation for providing passionate caring support to children and families in Broward County through a wide range of educational and social service interventions.

KID FIRST Family Support Counselors are well-known for innovative techniques and non-traditional interventions. Families who are referred have generally participated in a number of traditional services without success. KID FIRST families tend to be those for whom other viable treatment alternatives have been exhausted. Rather than follow a highly prescriptive model, KID FIRST offers individualized family-centered services using a strengths and team-based collaborative approach while providing parent education, supportive counseling, and case management. Helping the family strengthen their natural supports and connecting them with community resources are integral components of every intervention.

KID has adequate capacity to expand KID FIRST services. KID currently employs program and administrative personnel who possess relevant qualifications and credentials as well as professional experience, including with the target population. KID maintains the managerial and fiscal leadership to administer grant-support services, including with respect to contract compliance, required reporting, accountability, and stewardship. KID utilizes a Continuous Quality Improvement process to address, enhance, and sustain effective and efficient operations that yield excellent programming.

KID is accredited by the Council on Accreditation (COA) confirming implementation of programming in adherence to best practice values, protocols, and standards. Accreditation ensures the utmost protection of client rights as well as the evaluation of service satisfaction and impact. Accreditation addresses employee competence and morale as well workplace culture. Accreditation guarantees sound fiscal practices as well as ethical governance.

6. Has your agency received funding from LETF? (If yes, identify the source, the \$ amount and provide performance data regarding your contracted outcomes for the various fiscal years your agency was funded).

In 2016, KID received funding in the amount of \$2,500.00 from the City of Hollywood Law Enforcement Trust Fund (LETF).

In 2015, KID received funding in the amount of \$10,000 from the Broward County Sheriff Office Law Enforcement Trust Fund (BSO-LETF).

In 2014, KID received funding in the amount of \$10,000 from the Broward County Sheriff Office Law Enforcement Trust Fund (BSO-LETF). With this contracted funding the following performance outcomes were achieved:

- 93% of families participated in all program requirements.
- 88% of parents maintained or decreased their experienced level of parenting stress.
- 95% of families improved family functioning.
- 94% of families did not receive a verified abuse report within 6 months of program completion.

In 2012 and 2010, KID received funding in the amount of \$45,000.00 from the Broward County Sheriff Office Law Trust Fund (BSO-LETF).

Total Program Line Item Budget

LETF Line Item Budget	Calculation	Total Amount
Program Expenses		
Personnel Costs/Salaries	FTE x \$36,050 /yr. - Family Support Worker & 8.65% of Salaries – FICA & Unemployment.	3,916.83
Fringe Benefits	13.95% of Salaries Health Insurance, Life/Disability, Retirement, Workers Compensation, EAP	546.40
Consultants and Professional Fees	.08% x \$35,000 - Annual financial and compliance audit	28.00
Insurance	.08% x \$378,000- Property, professional liability and auto insurance coverage	302.40
Travel	Mileage reimbursement to Family 625 miles /month x \$0.45/mile x FTE x 12 - Support Worker for community based months. Service visits to clients.	337.50
Equipment	\$100 x 12 months - Office equipment lease includes maintenance, repair, and replacement costs. Copiers, printers, computers, computer network hardware and software, telephone handsets, network servers and equipment, and fax machines.	1,200.00
Supplies	\$25 x 12 months - Office supplies	300.00
Printing and Copying	\$20 x 12 months - Printing supplies including toner, paper, business cards.	240.00
Telephone and fax	\$50 x 12 months - Telephone, fax, broadband internet connectivity	600.00
Postage and Delivery	\$10 x 12 months - Mailings to clients	120.00
Rent	Approx. 150 sq. ft./FTE x \$14/ sq. ft. x FTE	420.00
Utilities	x \$202,980 - Electric, water/sewer, waste disposal, pest control, security alarm.	162.38
Maintenance	x \$89,760 - Buildings/Grounds maintenance and housekeeping supplies.	71.81
Other - Training	\$500 x annually - Service staff are required to complete 40 hours of inservice training annually	500.00
Other – IT Services	IT/Network Administrator is an outsourced vendor that provides 100% \$83 x 12 months x FTE - of the IT network and infrastructure needs on a 24/7 basis. An on-site technician and integrated help-desk is included.	99.60
Other (administrative oversight)	Administrative oversight includes President/CEO, CFO, COO, VP of Human Resources, Payroll and Benefits Personnel, Accounting and Finance Personnel.	1,155.00
Total Program Expenses:	\$ 1,170.654.00	
	LETF Request	\$ 10,000.00
	Total :	\$ 10,000.00

BUDGET NARRATIVE (Required for ALL applications)(Provide an explanation of what the budget will include)

The KID FIRST program consist of fourteen Family Support Counselors with two Supervisors. If the city of Hollywood LETF funded 100% of the requested amount, KID FIRST would be able to grow in scope and size. It would allow .10 FTE the ability to serve more families annually (approximately 30 families). It would also give the program the flexibility to extend its wrap-around, in-home services to families who require further support beyond contractual limits; therefore ensuring safety of the children and families, reducing the risk of at abuse and neglect, and the prevention of out-of-home placements. Without the \$10,000 support KID FIRST would be unable to serve as many families in need.

OFFICIAL AUTHORIZED TO SIGN AND BIND APPLICANT AGENCY TO THE APPLICATION:

Mark D. Dhooge

Signature

Mark D. Dhooge

Name (Print or Type)

President/ CEO

Title (Print or Type)

02/28/2017

Date

STATE OF Florida

COUNTY OF Broward

The foregoing instrument was acknowledged before me this 28 day of Feb , 2017, by

Mark D. Dhooge

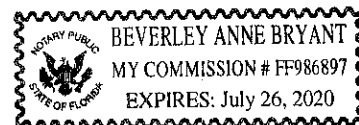
(name of individual signing)

as President / CEO of Kids In Distress, Inc.

(title)

(name of Applicant Agency/entity)

known to me to be the person described herein, or who produced as identification, and who did/did not take an oath.



NOTARY PUBLIC
My commission expires:

Attachments

Attachment A
Attachment B
Attachment C

Certificate of Incorporation www.Sunbiz.org
IRS Form 501(c)(3)
IRS Form W-9

Request for Taxpayer Identification Number and Certification

**Give Form to the
 requester. Do not
 send to the IRS.**

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
KIDS IN DISTRESS, INC.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification; check only **one** of the following seven boxes:
 Individual/sole proprietor or single-member LLC
 Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____
 Other (see instructions) ▶ **NonProfit organization exempt under IRS 501(c)(3)**
 C Corporation
 S Corporation
 Partnership
 Trust/estate

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
 Exempt payee code (if any) _____
 Exemption from FATCA reporting code (if any) _____
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.)
819 NE 26 STREET

6 City, state, and ZIP code
WILTON MANORS, FL 33305

7 List account number(s) here (optional)
782751

Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Social security number								
or								
Employer identification number								
5	9	-	1	9	2	7	2	8
9								

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here Signature of U.S. person ▶ **Mark D. Scarp** Resident/CEO Kids In Distress, Inc. Date ▶ **2/3/2017**

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at www.irs.gov/fw9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)

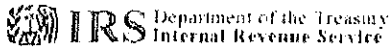
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding? on page 2.

By signing the filled-out form, you:

- Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
- Certify that you are not subject to backup withholding, or
- Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
- Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.



Department of the Treasury
Internal Revenue Service
P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0752258385
Feb. 23, 2016 LTR 4168C 0
59-1927289 000000 00

00052366
BODC: TE

KIDS IN DISTRESS INC
RGSTRN NO EPTL 8-1 4 00-24-00
819 NE 26TH ST
WILTON MANORS FL 33305-1239



050669

Employer ID Number: 59-1927289
Form 990 required: Yes

Dear Taxpayer:

This is in response to your request dated Feb. 11, 2016, regarding your tax-exempt status.

We issued you a determination letter in December 1980, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

Our records also indicate you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If a return is required, you must file Form 990, 990-EZ, 990-N, or 990-PF by the 15th day of the fifth month after the end of your annual accounting period. IRC Section 6033(j) provides that, if you don't file a required annual information return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.

For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).

If you have questions, call 1-877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific Time).

State of Florida

Department of State

I certify from the records of this office that KIDS IN DISTRESS, INC. is a corporation organized under the laws of the State of Florida, filed on June 12, 1979.

The document number of this corporation is 747582.

I further certify that said corporation has paid all fees due this office through December 31, 2016, that its most recent annual report/uniform business report was filed on January 29, 2016, and that its status is active.

I further certify that said corporation has not filed Articles of Dissolution.

*Given under my hand and the
Great Seal of the State of Florida
at Tallahassee, the Capital, this
the Twenty-ninth day of January,
2016*



Ken Detjmer
Secretary of State

Tracking Number: CC7669448744

To authenticate this certificate, visit the following site, enter this number, and then follow the instructions displayed.

<https://services.sunbiz.org/Filings/CertificateOfStatus/CertificateAuthentication>