

Exhibit 3: Budget Amendments
HIDTA Grant Fund

The total amount listed in each of the individual line items below represents 75% of the ending FY 2016 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets	13.1200.000000.300.00000	4,689
Subtotal		<u>4,689</u>

Expenses:

Description	Account Number	Amount
Computer Equipment - Jag14 Fy2015 R14162	13.2000.20234.521.006441	4,689
Subtotal		<u>4,689</u>