

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 6, 2015

BIS 15-172

File: TMP-2015-00196

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT FOR USE AND RELEASE, WAIVER OF LIABILITY WITH THE CITY OF PEMBROKE PINES FOR USE OF THE RANGE FACILITY BY THE CITY'S POLICE DEPARTMENT.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate city officials to execute an Agreement for Use and Release, Waiver of Liability with the City of Pembroke Pines for the use of their Police Department Training Facility on an as needed basis, in an amount not to exceed \$2,500.00 to provide firearms training and other related training to members of the City of Hollywood SWAT, K-9, field force, and training units.

Utilization of the Pembroke Pines Training Facility is subject to the City's execution of the Agreement for Use and Release, Waiver of Liability, and execution of an Individual Release and Waiver of Liability from each participant.

The cost to utilize the City of Pembroke Pines facility on an as needed basis has been estimated not to exceed \$2,500.00 and will be available in the FY 2015 budget in the

Police Department account number 01.2043.00000.521.005214 should the facility be used.

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