

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 6, 2014

BIS 14-176

File: TMP-2014-00361

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE ENVIRONMENTAL SERVICES FUND (FUND 45) FOR THE FISCAL YEAR 2014 ADOPTED BUDGET (R-2013-275), REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY TRANSFERS, AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to amend the Fiscal Year 2014 Operating Budget for the Environmental Services Fund (Fund 45), approved via Resolution R-2013-275 on September 23, 2013 by the City Commission. This amendment includes certain transfers and adjustments in funding to various identified account line items as detailed in Exhibit One of the Resolution.

The proposed amendments recognize and appropriate additional revenues and expenditures for the Environmental Services Fund.

Total audited net position at September 30, 2013 was \$4,770,598.

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