

Exhibit 8: Budget Amendments
Parking Enterprise Fund Capital Accounts

This authorizes the rollover of existing balances in various accounts related to the Capital Improvement Plan. All projects have been previously approved by the City Commission. Included in this listing are city-wide capital projects and improvements associated with the Parking Enterprise Fund (46)

Revenue:

Description	Account Number	Amount
Net Assets	46.1200.000000.300.00000	3,150,059

Expenses:

Description	Account Number	Amount
Parking Meter Equipment	46.1100.13186.545.006453	281,871
Parking Meter Equipment	46.1100.14186.545.006453	119,878
Parking Meter Equipment	46.1100.15186.545.006453	185,000
Parking Meter Equipment	46.1100.16186.545.006453	419,600
Parking Garage Improvements	46.1100.12176.545.006301	21,232
Parking Garage Improvements	46.1100.14192.545.006301	90,046
Parking Garage Improvements	46.1100.15195.545.006301	125,000
Parking Garage Improvements	46.1100.15192.545.006301	460,000
Parking Garage Improvements	46.1100.16192.545.006301	108,033
Garfield Garage - Turtle Lights	46.1100.16197.545.006301	200,000
ADA Ramp/Curb Cuts	46.1100.13184.545.006301	21,465
ADA Ramp/Curb Cuts	46.1100.14184.545.006301	25,000
ADA Ramp/Curb Cuts	46.1100.15184.545.006301	25,000
ADA Ramp/Curb Cuts	46.1100.16184.545.006301	25,000
Parking Lot Improvements	46.1100.13176.545.006301	61,689
Parking Lot Improvements	46.1100.14176.545.006301	50,000
Parking Lot Improvements	46.1100.15176.545.006301	75,000
Software	46.1100.14189.545.006442	300,000
Software	46.1100.16189.545.006442	100,000
Vehicle Replacement	46.1100.16194.545.006452	6,246
Security Cameras	46.1100.16310.545.006453	150,000
Replacement Gate Equipment	46.1100.16199.545.006453	150,000
Licenses Plate Reader	46.1100.16198.545.006441	150,000

Subtotal		3,150,059
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