

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 3, 2016

BIS 16 – 194

FILE: TMP-2016-257

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN EAST COAST MULCH CORP. AND THE CITY OF HOLLYWOOD, TO SUPPLY MULCH FOR AN ESTIMATED AMOUNT OF \$75,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a Blanket Purchase Order (BPO) to East Coast Mulch Corp. for the purchase of mulch to be used throughout the city and to increase the annual expenditure by \$58,200.00 to an estimate annual amount of \$75,000.00.

The City of Hollywood is purchasing these items via the City of Pompano Beach, Florida, Bid #E-34-15 awarded on September 16, 2015 acting as lead agency for the Southeast Florida Governmental Purchasing Cooperative Group of which Hollywood is an active participant. Section 38.46 of the City of Hollywood's Purchasing Ordinance provides that, the Director shall have the authority to join with other governmental entities in cooperative purchasing plans when the best interest of the City would be served. The initial one (1) year contract term ends September 15, 2016. Two (2) additional one (1) year renewal options are available.

Funding for the purchase is available in the Department of Public Works Account Number 01.5171.00481.541.005229 – Maintenance – Right of Way and Account Number 01.5171.00483.541.005224 Maintenance – Facilities.

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