EXHIBIT 2
FY 2026 Authorized Staffing Detail
(Noting Transfers and Reorganizations)

Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Community Development	**1**	**1**	**1**
Community Development ILA	**1**	**1**	**1**
Community Development Project Manager	1	1	1
Department of Design and Construction Management	**15**	**15**	**15**
Design and Construction Management	**13**	**13**	**13**
Director, Design and Construction Management	1	1	1
Engineering Support Services Manager/Architectural	1	1	
Project Manager	3	3	4
Senior Accountant			1
Senior Project Manager	2	2	2
Deputy Director, Design & Construction Management	1	1	1
Construction Management Support Services Manager	1	1	1
Accountant	1	1	
Construction Management Field Services Manager	1	1	1
Assistant Project Manager	1	1	1
Special Projects and Administrative Manager - DCM	1	1	1
Resiliency and Sustainability	**2**	**2**	**2**
Environmental Sustainability Coordinator	1	1	1
Chief Resiliency Officer	1	1	1
Department of Development Services	**96**	**98**	**105**
Building	**61**	**61**	**66**
Assistant Building Official	3	3	3
Chief Building Official	1	1	1
Chief Electrical Inspector	1	1	1
Chief Mechanical Inspector	1	1	1
Chief Plumbing Inspector	1	1	1
Chief Structural Inspector	1	1	1
Electrical Inspector	3	3	3
Electrical Plans Examiner	2	2	2
Engineering Inspector			1
Financial Analyst	1	1	
Fiscal Affairs Manager			1
Mechanical Inspector	2	2	2
Mechanical Plans Examiner	1	1	1
Permit Services Manager	1	1	1
Plumbing Inspector	2	2	2
Plumbing Plans Examiner	2	2	2
Structural Inspector	7	7	6
Structural Plans Examiner	6	6	8
Permit Services Representative II	4	4	4
Business Analyst - Development Services	1	1	1
Assistant Permit Services Manager	1	1	1
Permit Services Representative III	1	1	1
Building Coordinator	2	2	2
Building Compliance Administrator	1	1	
Senior Structural Plans Examiner	2	2	2
Permit Services Representative I	10	10	10
Permit Services Support Coordinator	2	2	2
Building Compliance Officer	2	2	3
Senior Electrical Plans Examiner			1

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Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Engineering Plans Reviewer			1
Permit Services and Client Relations Manager			1
Development Services Administration	**3**	**3**	**2**
Administrative Assistant II	1	1	1
Director of Development Services	1	1	1
Deputy Director, Development Services - Engineering	1	1	
Development Services Administration - CRA Funded		**2**	**2**
Principal Planner		1	1
Senior Project Manager		1	1
Engineering/Transportation and Mobility	**17**	**17**	**18**
Administrative Assistant I	1	1	
Administrative Specialist II	1	1	1
Assistant City Engineer	1	1	1
City Engineer	1	1	
Engineer	1	1	1
Engineering Inspector	2	2	2
Engineering Specialist	1	1	1
Engineering Support Services Manager/Engineering			1
Senior Project Manager	2	2	1
Transportation Engineer	1	1	1
Landscape Inspector / Plans Examiner	1	1	1
Permit Services Representative II	1	1	1
Development Review Engineering Manager	1	1	1
Mobility Coordinator	1	1	1
Engineering Specialist II	1	1	1
Engineering Analyst	1	1	1
Development Services Support Coordinator			1
Engineering Plans Reviewer			1
Assistant Director, Development Services - Chief City Engineer			1
Planning & Urban Design	**15**	**15**	**17**
Administrative Assistant I	1	1	
Assistant Planner	1	1	2
Planning Manager	1	1	1
Principal Planner	3	3	3
Development Review Coordinator	1	1	1
Planner II	3	3	3
Planner III	2	2	2
Planner III - Urban Design	1	1	1
Planner I	1	1	1
Zoning Plans Reviewer and Inspector	1	1	1
Development Services Support Coordinator			1
Assistant Director, Development Services - Chief Planner			1
Department of Financial Services	**33**	**33**	**34**
Finance Administration	**2**	**2**	**2**
Administrative Assistant II	1	1	1
Director, Financial Services	1	1	1
General Accounting	**14**	**14**	**15**
Accountant	2	2	2
Accounting Specialist	3	3	3
Payroll Specialist	1	1	2
Senior Accountant	4	4	4
Payroll Manager	1	1	1
Assistant Director, Financial Services and Director of Accounting	1	1	1
Chief Accounting Manager	1	1	1
Payroll Administrator	1	1	1

Exhibit 2   Page 2 of 13

Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Treasury Services	**17**	**17**	**17**
Accounting Specialist	5	5	5
Assessment/Lien Officer	1	1	1
Assistant Director, Financial Services	1	1	1
Payment Operations Supervisor	1	1	1
Revenue Analyst	2	2	2
Senior Accountant	2	2	2
Accounting Systems Manager - Treasury	1	1	1
Customer Service Manager - Treasury	1	1	1
Head Cashier	1	1	1
Accounting Supervisor - Treasury	1	1	1
Accountant II	1	1	1
Department of Fire-Rescue & Beach Safety	**327**	**327**	**331**
Beach Safety Operations	**53**	**53**	**53**
Lifeguard	25	25	25
Marine Safety Captain	2	2	2
Marine Safety Chief	1	1	1
Marine Safety Lieutenant	6	6	6
Marine Safety Officer	18	18	18
Ocean Rescue Training Officer	1	1	1
Fire Administration	**13**	**13**	**14**
Administrative Assistant II	1	1	1
Administrative Specialist II	1	1	1
Battalion Chief	1	1	1
Deputy Fire Chief			1
Fire Chief	1	1	1
Fire Division Chief	1	1	
Fire Equipment Technician	1	1	1
Fire Rescue Business & Compliance Manager	1	1	1
Fire Rescue Logistics Technician	1	1	1
Fire Timekeeper	1	1	1
Fire/Rescue Apparatus Mechanic	2	2	2
Public Information Manager	1	1	1
Fire Rescue Fleet Superintendent	1	1	1
Fire Rescue Logistics Supervisor			1
Fire Marshal	**18**	**18**	**21**
Administrative Specialist II	1	1	1
Deputy Fire Marshal	1	1	1
Fire Marshal/Division Chief	1	1	1
Fire Prevention Officer I	9	9	9
Fire Prevention Officer II	1	1	4
Fire Prevention Officer III	5	5	5
Operations	**243**	**243**	**243**
Administrative Assistant I	1	1	1
Administrative Specialist II	1	1	1
Battalion Chief	10	10	10
Deputy Fire Chief	1	1	1
Fire Captain	31	31	31
Fire Division Chief	3	3	3
Fire Lieutenant	42	42	42
Firefighter	109	109	109
Driver/Engineer Fire	45	45	45

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Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Department of Information Technology	**24**	**24**	**26**
Applications	**5**	**5**	**5**
Sr. Systems Analyst	3	3	3
ERP Applications Manager	1	1	1
Geographic Information Systems Administrator	1	1	1
IT Administration	**3**	**3**	**3**
Administrative Assistant II	1	1	1
Asst. Director, Information Technology	1	1	1
Director, Information Technology	1	1	1
Network Operations	**8**	**8**	**8**
Manager, Network & Server Operations	1	1	1
Network Engineer	6	6	6
Telecommunications Engineer	1	1	1
Service Desk	**8**	**8**	**10**
Helpdesk Manager	1	1	1
IT Support Analyst	4	4	4
Technical Systems Analyst	3	3	3
Technical Support Analyst			2
Department of Parks, Recreation & Cultural Arts	**47**	**47**	**48**
Aquatic Programs	**1**	**1**	**1**
Aquatics Superintendent	1	1	1
Arts Park	**1**	**1**	**1**
Recreation Coordinator	1	1	1
Community Centers	**11**	**11**	**10**
Parks Manager Recreation & Aquatics	1	1	1
Recreation Coordinator	8	8	7
Recreation Program Supervisor	2	2	2
Cultural Arts	**4**	**4**	**4**
ArtsPark & Cultural Affairs Division Administrator	1	1	1
Program & Events Manager	1	1	1
Special Events Coordinator	2	2	2
Hollywood Marina	**2**	**2**	**2**
Dock Master	1	1	1
Marina Attendant	1	1	1
Parks and Athletics	**20**	**20**	**20**
Equipment Operator	1	1	1
Groundskeeper	10	10	10
Maintenance Technician	3	3	3
Park Ranger Coordinator	1	1	1
Parks Manager	1	1	1
Recreation Maintenance Supervisor	2	2	2
Assistant Parks and Athletics Manager	2	2	2
PRCA Administration	**8**	**8**	**9**
Administrative Assistant I	2	2	2
Administrative Assistant II	1	1	1
Administrative Specialist II	1	1	1
Assistant Director	1	1	2
Director, Parks, Recreation & Cultural Arts	1	1	1
Special Projects and Administrative Manager	1	1	1
Public Relations Marketing and Media Coordinator			1
Recreation Communications Coordinator	1	1	
PRCA Community Centers - CRA Funded			**1**
Recreation Coordinator			1

Exhibit 2   Page 4 of 13

Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Department of Public Utilities	**221**	**221**	**230**
Engineering Support Services	**19**	**19**	**20**
Administrative Assistant I	1	1	1
Assistant Director	1	1	1
Engineer	1	1	1
Engineering Support Services Manager	1	1	1
Floodplain Development Review Administrator	1	1	1
Project Manager	2	2	3
Senior CADD Operator	2	2	2
Senior Project Manager	2	2	2
Utilities Engineering Inspector	4	4	4
Utilities Contract Technician	1	1	1
Senior Utilities Engineering Inspector	1	1	1
Utilities Permit Review Manager	1	1	1
Utilities Administrative Procurement Coordinator	1	1	1
Finance and Budgeting	**6**	**6**	**9**
Accountant			2
Senior Accountant	1	1	1
Senior Accountant	1	1	2
Senior Operations Analyst	1	1	1
Utilities Accounting Manager	1	1	1
Accountant II	2	2	2
ICE Wastewater	**10**	**10**	**10**
Instrumentation, Control & Electrical Manager	1	1	1
Process Control System Administrator	1	1	1
Process Control System Technician	1	1	1
Process Control Systems Supervisor	1	1	1
SCADA Operations Specialist	1	1	1
Utilities Instrumentation and Control Systems Specialist	5	5	5
ICE Water	**1**	**1**	**1**
Utilities Instrumentation and Control Systems Specialist	1	1	1
Operations and Quality Control	**17**	**17**	**17**
Administrative Specialist II	1	1	1
Plant Operator	11	11	11
Plant Operator - Rotator	1	1	1
Public Utilities Manager - WTP	1	1	1
Utility Shift Supervisor	2	2	2
Water Plant Operations Superintendent	1	1	1
Public Utilities Administration	**11**	**11**	**12**
Administrative Assistant I	1	1	1
Administrative Assistant II	1	1	1
Deputy Director Public Utilities - Finance	1	1	1
Director, Public Utilities	1	1	1
Public Utilities Asset Manager	1	1	1
Senior Purchasing Agent	1	1	1
Assistant Director - Public Utilities/ Operations	1	1	1
Public Utilities Outreach Administrator	1	1	1
Grants Coordinator	1	1	1
Public Utilities Chief of Engagement	1	1	1
Utilities Administrative Procurement Coordinator	1	1	1
Chief of Treatment Plants			1
Quality Control	**7**	**7**	**7**
Chief Chemist QA/QC Officer	1	1	1
Laboratory Technician	4	4	4
Water Quality Manager	1	1	1

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Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Senior Laboratory Technician	1	1	1
Regulatory Compliance	**7**	**7**	**7**
Administrative Specialist I	1	1	1
Environmental Inspector	3	3	3
Regulatory Compliance Officer	2	2	2
Senior Environmental Inspector	1	1	1
Sewage Collection Stations	**11**	**11**	**12**
Chief Utility Mechanic	1	1	
Treatment Plant Mechanic I	7	7	8
Treatment Plant Mechanic II	2	2	3
Wastewater Maintenance Superintendent	1	1	1
Stormwater System Enhancement	**14**	**14**	**16**
Administrative Specialist II	1	1	1
Electrician	1	1	1
Project Manager			1
Senior Project Manager	1	1	2
Sr. Utility Field Technician	2	2	2
Underground Utilities Superintendent	1	1	1
Utility Field Technician	7	7	7
Utility Operations Supervisor	1	1	1
Utility Billing	**21**	**21**	**21**
Billing Clerk	1	1	1
Cashier	1	1	1
Customer Service Manager	1	1	1
Customer Service Representative I	3	3	3
Senior Billing Clerk	1	1	1
Technical Business Analyst	1	1	1
Utility Billing Supervisor	1	1	1
Customer Service Representative II	3	3	3
Customer Service Representative III	3	3	3
Customer Service Supervisor	1	1	1
Revenue Analyst - Public Utilities	2	2	2
Senior Collections Analyst - Public Utilities	1	1	1
Senior Revenue Analyst - Public Utilities	2	2	2
Utility Field Services and AMI	**23**	**23**	**23**
Administrative Specialist I	1	1	1
Meter Repair Technician I	5	5	5
Meter Repair Technician II	2	2	2
Sr. Utility Field Technician	2	2	2
Underground Utilities Superintendent	1	1	1
Utility Field Technician	8	8	8
Utility Operations Coordinator	1	1	1
Utility Operations Supervisor	2	2	2
Field Services and Advanced Metering Infrastructure (AMI) Administrato	1	1	1
Utility Maintenance and Repair	**22**	**22**	**22**
Administrative Specialist I	1	1	1
Administrative Specialist II	2	2	2
Public Utilities Manager - Underground	1	1	1
Sr. Utility Field Technician	8	8	8
Utility Field Technician	8	8	8
Utility Operations Supervisor	1	1	1
Senior Geographic Information Systems (GIS) Analyst	1	1	1

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Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Warehouse Division	**3**	**3**	**3**
Storekeeper	2	2	2
Storeskeeper Supervisor	1	1	1
Wastewater Collection	**10**	**10**	**9**
Sr. Utility Field Technician	3	3	3
Treatment Plant Mechanic I	1	1	
Utility Field Technician	5	5	5
Utility Operations Supervisor	1	1	1
Wastewater Treatment Plant Maintenance	**7**	**7**	**9**
Chief Utility Mechanic			1
Treatment Plant Mechanic I	4	4	5
Treatment Plant Mechanic II	2	2	2
Wastewater Plant Superintendent	1	1	1
Wastewater Treatment Plant Operations	**25**	**25**	**25**
Administrative Specialist II	1	1	1
Custodian	1	1	1
Plant Operator	12	12	12
Plant Operator - Rotator	2	2	2
Public Utilities Manager - WWTP	1	1	1
Utility Shift Supervisor - Wastewater Plant	5	5	5
Wastewater Maintenance Superintendent	1	1	1
Wastewater Plant Superintendent	1	1	1
Purchasing Clerk	1	1	1
Water Treatment Plant Maintenance	**7**	**7**	**7**
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	4	4	4
Treatment Plant Mechanic II	2	2	2
Department of Public Works	**85**	**96**	**99**
Beach Maintenance	**13**	**13**	**13**
Public Works Technician IV	4	4	4
Public Works Technician II	3	3	3
Public Works Technician V	3	3	3
Beach Maintenance Superintendent	1	1	1
Public Works Maintenance Specialist	2	2	2
Beach Maintenance - CRA Funded		**11**	**11**
Beach Maintenance Supervisor		1	1
Public Works Technician III		2	2
Public Works Technician IV		1	1
Public Works Technician II		5	5
Public Works Technician V		2	2
Custodial Services	**4**	**4**	**4**
Custodian	2	2	2
Lead Custodian	2	2	2
Environmental Services Administration	**11**	**11**	**12**
Administrative Assistant I	1	1	1
Administrative Specialist I	1	1	
Administrative Specialist II	1	1	2
Assistant Director, Public Works	1	1	1
Recycling Coordinator			1
Public Works Technician III	3	3	3
Public Works Technician IV	2	2	2
Public Works Technician II	1	1	1
Environmental Services Manager	1	1	1
Fleet Maintenance	**11**	**11**	**12**
Chief Mechanic	1	1	1

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Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Fleet Superintendent	1	1	1
Fleet Service Writer/Expeditor	1	1	1
Fleet Mechanic II	5	5	6
Fleet Mechanic III	3	3	3
General Maintenance	**1**	**1**	**1**
Public Works Technician III	1	1	1
Grounds Maintenance	**1**	**1**	**1**
Irrigation & Grounds Maintenance Supervisor	1	1	1
Other Maintenance Services	**5**	**5**	**5**
Building Maintenance Technician	2	2	2
Carpenter	2	2	2
Facilities Supervisor	1	1	1
Public Works Administration	**6**	**6**	**7**
Administrative Assistant I	1	1	1
Administrative Assistant II	1	1	1
Administrative Specialist I	1	1	1
Assistant Director, Public Works			1
Director, Public Works	1	1	1
Special Projects and Administrative Manager	1	1	1
Operations Manager - Public Works	1	1	1
Street Maintenance	**13**	**13**	**13**
Street Maintenance Supervisor	2	2	2
Public Works Technician IV	3	3	3
Public Works Technician II	7	7	7
Public Works Technician V	1	1	1
Technical Trades	**11**	**11**	**11**
A/C Refrigeration Mechanic	2	2	1
Electrician	2	2	2
Lead Electrician	1	1	1
Maintenance Technician	3	3	3
Plumber	1	1	
Facilities and Trades Superintendent	1	1	1
Electrician Assistant	1	1	
Public Works Maintenance Specialist			1
Lead HVAC Mechanic			1
Lead Plumber			1
Urban Forestry	**9**	**9**	**9**
Contract Compliance Coordinator	1	1	1
Grounds, Urban Forestry& Street Maintenance Superintendent	1	1	1
Public Works Technician III	1	1	1
Public Works Technician IV	4	4	4
Urban Forestry Supervisor	1	1	1
Contract Compliance Coordinator II	1	1	1
Office of Budget and Performance Management	**7**	**7**	**9**
Budget Administration	**7**	**7**	**9**
Assistant Director	1	1	1
Budget Administration Coordinator	1	1	1
Director, Budget & Performance Management	1	1	1
Management/Budget Analyst	2	2	2
Performance and Accountability Officer	1	1	2
Senior Management/Budget Analyst	1	1	2
Office of Communications, Marketing & Economic Development	**13**	**14**	**15**
Communications	**7**	**7**	**8**
Administrative Assistant II	1	1	1
Communications Manager	1	1	1

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Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Dir., Communications, Marketing & Economic Development	1	1	1
Multimedia Design Coordinator	1	1	1
Video Production Specialist	1	1	1
Public Relations Marketing and Media Coordinator	2	2	2
Webmaster			1
Communications - CRA Funded		**1**	**1**
Public Relations Marketing & Media Coord		1	1
Economic Development	**6**	**5**	**5**
Development Officer	1		
Economic Development Manager	1	1	1
Economic Development Marketing Coordinator	1	1	1
Economic Development Representative	2	2	2
Corridor Redevelopment Specialist	1	1	1
Economic Development - CRA Funded		**1**	**1**
Development Officer		1	1
Office of Emergency Management	**1**	**2**	**2**
Emergency Management	**1**	**1**	**2**
Emergency and Governmental Affairs Manager	1	1	
Emergency Management Planner			1
Emergency Manager			1
Office of Human Resources	**16**	**16**	**17**
Benefits Administration	**3**	**3**	**3**
Human Resources Technician	2	2	1
Benefits Manager	1	1	1
Human Resources Analyst - Trainee			1
Career Development & Training	**1**	**1**	**1**
Human Resources Administrator	1	1	1
Employment & Compensation	**5**	**5**	**6**
Human Resources Analyst	2	2	1
Human Resources Administrator	1	1	1
Senior Human Resources Analyst	1	1	2
HRIS Analyst	1	1	
Human Resources Analyst - Trainee			1
Senior HRIS Analyst			1
HR Administration	**3**	**3**	**3**
Asst Director, Human Resources	1	1	1
Director, Human Resources	1	1	1
Human Resources Technician	1	1	1
Labor Relations	**2**	**2**	**2**
Human Resources Analyst - Labor Relations	1	1	
Human Resources Manager	1	1	1
HRIS Analyst			1
Risk Management	**2**	**2**	**2**
Loss Control Officer	1	1	
Risk Manager	1	1	1
Risk Management Analyst			1
Office of Parking and Code Compliance	**71**	**71**	**74**
Code Compliance	**30**	**30**	**31**
Administrative Assistant I	1	1	
Administrative Specialist I	2	2	1
Administrative Specialist II	1	1	2
Code Compliance Officer	18	18	17
Code Compliance Specialist	1	1	1
Code Compliance Supervisor	3	3	3
Code Compliance Officer - Animal Control Officer	1	1	1

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Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Code Compliance Magistrate Specialist	2	2	3
Operations Administrator, Parking and Code Compliance	1	1	1
Code Compliance Support Coordinator			1
Vacation Rental Compliance Officer			1
Garfield Garage	**1**	**1**	**1**
Parking Garage Technician	1	1	1
Nebraska Garage	**1**	**1**	**1**
Parking Garage Technician	1	1	1
Parking Administration	**10**	**10**	**10**
Administrative Assistant II	1	1	1
Assistant Customer Service Manager			1
Financial Analyst	1	1	1
Parking Operations Manager	1	1	
Parking Operations Superintendent	1	1	1
Parking Operations Supervisor	1	1	
Parking Technology Specialist	1	1	1
Senior Accountant	1	1	1
Parking Services Representative II	2	2	2
Operations Administrator, Parking and Code Compliance			1
Director, Parking and Code Compliance	1	1	1
Parking and Code Compliance Administration	**1**	**1**	**2**
Digital Evidence Specialist			1
Assistant Director, Parking and Code Compliance	1	1	1
Parking Enforcement	**13**	**13**	**13**
Parking Enforcement Officer	9	9	9
Parking Operations Supervisor	2	2	2
Lead Parking Enforcement Officer	2	2	2
Parking Operations	**4**	**4**	**5**
Parking Operations Supervisor	1	1	1
Parking Operations Tech	2	2	3
Senior Parking Operations Tech	1	1	1
Radius Garage	**1**	**1**	**1**
Parking Garage Technician	1	1	1
Sanitation Code Compliance	**7**	**7**	**7**
Sanitation Code Compliance Officer	7	7	6
Senior Sanitation Code Compliance Officer			1
University Station Garage	**2**	**2**	**2**
Parking Garage Technician	1	1	1
Lead Parking Garage Technician	1	1	1
Van Buren Garage	**1**	**1**	**1**
Parking Operations Supervisor	1	1	1
Office of Procurement and Contract Compliance	**10**	**11**	**12**
Procurement and Contract Compliance	**10**	**10**	**11**
Administrative Specialist I	1	1	1
Contract Compliance Administrator	1	1	
Procurement Specialist	1	1	1
Senior Purchasing Agent	3	3	3
Procurement Services Coordinator	1	1	1
Director, Procurement and Contract Compliance	1	1	1
Procurement Assistant	1	1	1
Assistant Director, Procurement and Contract Compliance	1	1	
Procurement Manager			1
Contract Compliance Specialist			2
Procurement and Contract Compliance - CRA Funded		**1**	**1**
Procurement Specialist		1	1

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Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Office of the City Attorney	**15**	**15**	**16**
City Attorney	**15**	**15**	**16**
Chief Litigation Counsel	1	1	1
City Attorney	1	1	1
Deputy City Attorney	1	1	1
Executive Assistant	1	1	1
Legal Secretary	3	3	3
Municipal Prosecutor I	1	1	
Paralegal	2	2	3
Public Safety Legal Advisor	1	1	1
Senior Assistant City Attorney	1	1	1
Assistant City Attorney - Transactional	2	2	2
Assistant City Attorney - Litigation	1	1	1
Municipal Prosecutor II			1
Office of the City Clerk	**6**	**6**	**6**
City Clerk	**4**	**4**	**4**
Administrative Assistant II	1	1	1
Administrative Specialist I	1	1	1
City Clerk	1	1	1
Deputy City Clerk	1	1	1
Records & Archives	**2**	**2**	**2**
Records & Archives Manager	1	1	1
Records Analyst	1	1	1
Office of the City Commission	**13**	**13**	**13**
City Commission	**13**	**13**	**13**
Administrative Assistant I	1	1	1
Administrative Assistant II	3	3	3
Chief Assistant to the Mayor	1	1	1
Citizens' Assistance Coordinator	1	1	1
City Commissioner	5	5	5
Mayor	1	1	1
Vice Mayor	1	1	1
Office of the City Manager	**11**	**11**	**11**
City Manager	**11**	**11**	**11**
City Manager	1	1	1
Civic Affairs Administrator	1	1	1
Executive Assistant	1	1	1
Grants Administrator	1	1	1
Administrative Assistant III (City Manager's Office)	2	2	2
Administrative Assistant II (City Manager's office)	1	1	1
Assistant City Manager	3	3	3
Director of Public Safety	1	1	1
Police Department	**464**	**466**	**469**
Administrative Services	**11**	**11**	**11**
Administrative Assistant II	3	3	3
Assistant Police Chief	3	3	3
Police Chief	1	1	1
Public Information Manager	1	1	1
Police Officer - Light Duty	2	2	2
Public Safety Psychologist	1	1	1
Body-Worn Camera	**4**	**4**	**4**
Police Sergeant	1	1	1
Digital Evidence Specialist	3	3	3
Crime Scene Investigations	**10**	**10**	**10**
Crime Scene Tech I	7	7	7

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Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Crime Scene Tech II	1	1	1
Crime Scene Unit Supervisor	1	1	1
Latent Fingerprint Examiner	1	1	1
Fiscal Affairs	**5**	**5**	**5**
Accounting Specialist	2	2	2
Administrative Assistant II	1	1	1
Financial Analyst	1	1	1
Fiscal Affairs Manager	1	1	1
Internal Affairs	**3**	**3**	**3**
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Investigative Services	**52**	**52**	**52**
Administrative Specialist I	2	2	2
Crime Intelligence Analyst	1	1	1
Police Lieutenant	2	2	2
Police Major	1	1	1
Police Officer	39	39	39
Police Sergeant	6	6	6
Victim Advocate	1	1	1
K9	**5**	**5**	**5**
Police Officer	4	4	4
Police Sergeant	1	1	1
Neighborhood Services - East District	**9**	**9**	**9**
Police Lieutenant	1	1	1
Police Officer	7	7	7
Police Sergeant	1	1	1
Neighborhood Services - West District	**9**	**9**	**9**
Police Lieutenant	1	1	1
Police Officer	7	7	7
Police Sergeant	1	1	1
Patrol Services - East District	**101**	**101**	**101**
Administrative Assistant I	1	1	1
Community Service Officer	9	9	9
Crime/Intelligence Analyst	1	1	1
Police Lieutenant	3	3	3
Police Major	1	1	1
Police Officer	77	77	76
Police Sergeant	9	9	10
Patrol Services - West District	**102**	**102**	**102**
Community Service Officer	9	9	9
Crime/Intelligence Analyst	1	1	1
Police Lieutenant	3	3	3
Police Major	1	1	1
Police Officer	78	78	78
Police Sergeant	10	10	10
Personnel	**3**	**3**	**3**
Police Lieutenant	1	1	1
Police Officer	2	2	2
Police Technology Unit		**2**	**5**
Police Technology Manager			1
Traffic Infraction Enforcement Officer		2	2
Technology Intelligence Specialist			2
Professional Standards	**14**	**14**	**14**
Accreditation Program Manager	1	1	1
Administrative Assistant I	2	2	1

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Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
Administrative Specialist I	1	1	1
Police Lieutenant	2	2	2
Police Major	1	1	1
Police Officer	4	4	4
Police Sergeant	1	1	1
Public Safety Background Investigator & Recruiter	1	1	1
Human Resources Analyst	1	1	2
Public Affairs	**15**	**15**	**15**
Crime Prevention Specialist	2	2	2
Police Lieutenant	1	1	1
Police Officer	10	10	10
Police Sergeant	2	2	2
Quartermaster	**13**	**13**	**14**
Administrative Specialist I	1	1	1
Property and Storeroom Supervisor	1	1	1
Property Clerk	6	6	6
Storekeeper Supervisor	1	1	1
Stores Clerk	2	2	2
Police Support Services Manager	1	1	1
Police Fleet Coordinator	1	1	
Police Fleet Superintendent			1
Building Operations Manager			1
Records	**22**	**22**	**22**
Administrative Specialist I	6	6	6
Administrative Specialist II	4	4	4
Court Liaison Officer	2	2	2
Court Liaison Specialist	1	1	1
Police Operations Technician	1	1	1
Police Records Technician	7	7	7
Police Records Supervisor	1	1	1
Special Operations	**42**	**42**	**41**
Administrative Specialist I	1	1	1
Community Service Officer	4	4	4
Police Lieutenant	2	2	2
Police Major	1	1	1
Police Officer	29	29	29
Police Sergeant	4	4	4
Police Technology Manager	1	1	
Special Operations - Downtown District	**8**	**8**	**8**
Police Officer	7	7	7
Police Sergeant	1	1	1
Street Crimes Unit	**11**	**11**	**11**
Police Officer	10	10	10
Police Sergeant	1	1	1
Teletype	**13**	**13**	**13**
Teletype Operator	12	12	12
Teletype Supervisor	1	1	1
Vice, Intelligence, and Narcotics	**12**	**12**	**12**
Police Lieutenant	1	1	1
Police Officer	10	10	10
Police Sergeant	1	1	1
Grand Total	**1476**	**1493**	**1533**

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