

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 7, 2016

File: BIS 16 – 077

File: TMP-2016-00010

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN REGIONS SECURITY SERVICES, INC. AND THE CITY OF HOLLYWOOD FOR UNIFORMED, ARMED AND UNARMED SECURITY GUARD SERVICES – CITYWIDE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$371,494.78.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to renew the agreement between Regions Security Services, Inc., “Regions”, and the City of Hollywood and issue a blanket purchase order securing uniformed, armed and unarmed security guard services at various City facilities. Previously pursuant to Resolution R-2012-033, adopted and approved on February 1, 2012, the City Commission authorized the issuance of a blanket purchase order to Regions as a secondary service provider for a two (2) year period with an option to renew to three (3) additional one (1) year periods under the terms and conditions set forth in Reverse Bid F-4264-11-RD issued by the City. On January 14, 2014, Regions became the primary service provider upon the termination of the agreement by the City of the agreement with the former primary service provider. Subsequently on February 19, 2014, pursuant to Resolution R-2014-037, a blanket purchase order was authorized and issued renewing the agreement between Regions

and the City for the first of the one (1) year periods. On February 18, 2015, the City Commission, pursuant to Resolution R-2015-040, authorized the renewal of the blanket purchase order between Regions and the City for the second of the one (1) renewal periods.

Regions has agreed to renew the service agreement under the same terms and conditions as originally contained in Reverse Bid F-4264-11-RD with a five percent (5%) cost adjustment. If renewed, the blanket purchase order will be the final renewal of the blanket purchase order in the estimated amount of \$371,494.78. The term of the final renewal will run from March 1, 2016 through February 29, 2017. Sufficient funding for costs to be incurred in FY 2016 has been identified in various line item accounts in various City Departments as provided in the adopted and approved FY 2016 Operating Budget. Costs to be incurred in FY 2017 will be requested as part of the proposed FY 2017 Operating Budget subject to the approval of the City Commission.

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