

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 31, 2017

BIS 17-098

File: TMP-2017-072

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN REP SERVICES, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE AND INSTALLATION OF PLAYGROUND EQUIPMENT AT HENRY GRAHAM PARK IN AN ESTIMATED AMOUNT OF \$62,738.52.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for issuance of a purchase order between Rep Services, Inc. and the City for the purchase and installation of playground equipment at Henry Graham Park in an estimated amount of \$62,738.52.

The Department of Parks, Recreation and Cultural Arts determined the need to replace the existing playground equipment and flooring at Henry Graham Park.

The Clay County, FL Board of County Commissioners RFP Number 13/14-8 for playground, installation and freight, was opened on January 7, 2014 and was awarded to the twenty (20) respondents including REP Services, Inc. on February 11, 2014 for a three (3) year initial term with the option to renew for two (2) additional one (1) year

periods. On January 24, 2017 the Clay County, FL Board of County Commissioners approved the first one (1) year renewal period. Rep Services has agreed to provide to provide similar playground equipment and installation services with the same terms and conditions as issued in the Clay County, Florida RFP.

Section 38.40 (C)(5) of the City's Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

On October 5, 2016 the City Commission adopted R-2016-291 which continued the appropriation for previously approved Capital Projects from FY 16 to FY 17 and included funding for a portion of the Henry Graham project in account numbers 34.3100.88527.572.006301 and 34.3114.14362.572.006301.

The balance of funding for the Henry Graham project in the amount of \$30,000 will be made available from Park Impact Fee Revenue in account #34.3100.88527.572.006301 upon the adoption and approval by the City Commission of a companion Resolution, R-2017-_____, which amends the FY 2017 operating and capital budget.

The award is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager.

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