STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: March 17, 2015

File: BIS 15-116

File: TMP-2015-00071

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE EXISTING CONSULTING AGREEMENTS WITH THE FOLLOWING TWELVE ENGINEERING FIRMS: AECOM TECHNICAL SERVICES, INC., F/K/A METCALF & EDDY, INC., HAZEN & SAWYER, P.C., ARCADIS U.S., INC., D/B/A MALCOM PIRNIE, ATKINS NORTH AMERICA, INC., F/K/A POST, BUCKLEY, SCHUH, & JERNIGAN, TETRA TECH – WHS, BROWN & CALDWELL, CHEN & ASSOCIATES, INC., CRAVEN THOMPSON & ASSOCIATES, INC., EAC CONSULTING, INC., KIMLEY-HORN & ASSOCIATES, INC., KING ENGINEERING ASSOCIATES, INC., AND MONTGOMERY WATSON HARZA (MWH) AMERICAS, INC. (CITY PROJECT NO. 15-1214).

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient budgetary resources identified/available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

On June 6, 2012 via Resolution No. R-2012-152, the City Commission approved amendments to establish fixed terms and add renewal terms to the existing continuing consulting agreements with the following engineering firms:

- 1. AECOM Technical Services, Inc., f/k/a/ Metcalf Eddy, Inc.
- 2. Hazen and Sawyer, P.C.
- 3. Arcadis U.S., Inc., d/b/a/ Malcolm Pirnie

- 4. Atkins North American, Inc., f/k/a/ Post, Buckley, Schuh & Jernigan
- 5. Tetra Tech WHS

Between September 2009 and October 2009 via Resolution Nos. R-2009-214, R-2009-215, and R-2009-216, the City Commission approved the execution of additional continuing consulting agreements with the following engineering firms:

- 1. Brown & Caldwell
- 2. Chen & Associates, Inc.
- 3. Craven Thompson & Associates, Inc.
- 4. EAC Consulting, Inc.
- 5. Kimley-Horn and Associates, Inc.
- 6. King Engineering Associates, Inc.
- 7. Montgomery Watson Harza (MWH) Americas, Inc.

On May 1, 2013 via Resolution No. R-2013-110, the City Commission approved the renewal of the twelve (12) continuing consulting agreements for one (1) two year term.

The current renewal terms of all twelve (12) continuing consulting agreements renewed in 2013 will expire on a date not later than October 1, 2015.

The twelve (12) existing continuing consulting agreements have one (1) remaining optional renewal term of two years.

The Administration recommends that the City Commission authorize the appropriate City Officials to renew the existing continuing consulting agreements for one two-year term.

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