

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication

Date: May 27, 2014

File: BIS 14-159

File: TMP-2014-00293

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN AUDIO VISUAL INNOVATIONS AND THE CITY OF HOLLYWOOD FOR AUDIO/ VISUAL SYSTEM UPGRADES IN CITY HALL ROOM 215 AND ROOM 219 IN AN ESTIMATED AMOUNT OF \$142,252.69.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Office of Public Affairs and Marketing requires an agreement with a qualified firm to upgrade the audio/visual system equipment used in the recording and broadcasting of City Commission meetings. The system upgrades will include all commercial grade and non-proprietary equipment, materials, labor and training needed to complete the upgrade and integrate new equipment into the existing A/V system as specified by the City.

On February 26, 2014, Bid F-4397-14-RD Notices of Bid Availability were mailed and the bid was advertised online via the City's website and DemandStar in accordance with the City's Purchasing Ordinance, Section 38.42(A)(1) and resulted in responses from two (2) bidders: Audio Visual Innovations and BIS Digital. The Procurement Services Division and the Office of Public Affairs and Marketing evaluated all bids submitted and Audio Visual Innovations was determined to be the lowest responsive, responsible bidder.

Pursuant to the evaluation, the bid will be awarded to Audio Visual Innovations of Deerfield Beach, Florida for an estimated amount of \$142,252.69. Funding for this project is available in the Office of Public Affairs and Marketing Budget Account Numbers 57.1300.01306.590.026441 and 57.1300.01306.590.036441.

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