

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** November 24, 2014

**File:** BIS 15-056

**File:** TMP-2014-00664

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN AIR LIQUIDE INDUSTRIAL U.S. LP AND THE CITY OF HOLLYWOOD FOR THE SUPPLY OF LIQUID OXYGEN FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$154,620.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities requires an agreement for the supply of pure liquid oxygen in order to maintain the wastewater treatment process in the event of mechanical failures resulting in prolonged shutdown of the facility.

The Department of Public Utilities operates and maintains an oxygen generation cryogenic plant as an integral and necessary part of operating the Southern Regional Wastewater Treatment Facility.

The City of Fort Lauderdale awarded Bid Number 442-11330 to Air Liquide Industrial U.S. LP for the supply of liquid oxygen through the competitive bid process for a one (1) year period with the option to renew for three (3) additional one (1) year periods.

In April 2014, the Hollywood City Commission approved resolution R-2014-80 and authorized the issuance of Blanket Purchase Order B002566 between the City of Hollywood and Air Liquide Industrial U.S. LP for the supply of liquid oxygen for an estimated annual expenditure of \$154,620.00 for the one-year period commencing January 17, 2014.

In November 2014, due to a malfunction in the cryogenic plant, the Hollywood City Commission approved resolution R-2014-327 amending Blanket Purchase Order B002566 to authorize an increase in the estimated annual amount to \$454,620.00.

Air Liquide Industrial U.S. LP has provided the City of Hollywood with pure liquid oxygen in the past with satisfactory results.

The Director of Public Utilities and the Director of Procurement Services recommend that the City Commission approve the attached Blanket Purchase Order to Air Liquide Industrial U.S. LP of Orlando, Florida, for the first one (1) year renewal term with the option to renew for two (2) remaining one (1) year periods for the purchase of pure liquid oxygen in an estimated annual amount of \$154,620.00, subject to Section 38.40 (C)(5) of the City's Purchasing Ordinance.

Funding for the attached blanket purchase order has been provided for in the fiscal year 2015 budget in the Department of Public Utilities Account Number 42.4041.00000.536.005233.

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