

**Exhibit 1**  
**BUDGET AMENDMENT AND TRANSFER**

This item reallocates CDBG funding in accordance with the One Year Action Plan for Federal Fiscal Year 2017-2018.

**TRANSFER FROM:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Neighborhood Capital Improvements	11.1500.54652.554.008465	40,000

**TRANSFER TO:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
General Public Services	11.1500.54651.554.008XXX	40,000