

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** July 29, 2015

BIS 15-243

**File:** TMP-2015-00376

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE SANITATION FUND (FUND 45) FOR THE FISCAL YEAR 2015 ADOPTED BUDGET (R-2014-282), REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY TRANSFERS, AND PROVIDING AN EFFECTIVE DATE.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to amend the Fiscal Year 2015 Operating Budget for the Sanitation Fund (Fund 45), approved via Resolution R-2014-282 on September 29, 2014 by the City Commission. This amendment includes certain transfers and adjustments in funding to various identified account line items as detailed in Exhibit One.

The proposed amendment recognizes revenues related to the Resource Recovery Board settlement and appropriates expenditures for capital projects, the purchase of a street sweeper and net positions or reserves.

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