

**ATTACHMENT "A"**  
**AMENDMENT TO THE FY 2014 OPERATING BUDGET AND TRANSFER OF FUNDS**

**Fund 57 - Internal Services Fund - Reauthorization and Reappropriation of Funds**

<b>Year</b>	<b>Account Number</b>	<b>Account/Project Name</b>	<b>Amount</b>
		Net Assets - Central Services Fund	(\$175,000.00)
FY 2014	57.5101.00102.590.006442	Computer Software (>\$500)	\$175,000.00

**Explanation:**

*To reauthorize and reappropriate the funding previously authorized and appropriated in FY 2012 and presently in the Net Assets of the Central Services Fund to the appropriate account in FY 2014 for the purchase of a web based fleet maintenance and fuel management software program and hosting services; thereby amending the previously adopted and approved FY 2014 operating budget for the Central Services Fund.*

**Transfer of Funds**

**From:**

<b>Year</b>	<b>Account Number</b>	<b>Account/Project Name</b>	<b>Amount</b>
FY 2014	45.5121.00000.534.004360	Waste Disposal	(\$8,000.00)
FY 2014	45.5121.00000.581.009180	Transfer to Central Services	\$8,000.00

**To:**

FY 2014	57.5100.00000.381.00255	Transfer from Environmental Services	(\$8,000.00)
FY 2014	57.5101.00102.590.006442	Computer Software (>\$500)	\$8,000.00

**Explanation:**

*To provide funding from the Sanitation Enterprise Fund (Fund 45) to the Central Services Fund, (Fund 57) Fleet Management Division for the purchase of a web based fleet maintenance and fuel management software program and hosting services.*

**Summary of Funding**  
**Fleet Maintenance and Fuel Management Software**  
**May 30, 2014**  
**For Informational Purposes Only**

Available in Central Services Fund for Purchase	40,698.00
Reauthorization of Funds - Central Services	175,000.00
Transfer from Sanitation Fund	8,000.00
<b>Total Funds Available</b>	<b>223,698.00</b>

Cost of Software Purchase	223,698.00
<b>Total Cost of Purchase</b>	<b>223,698.00</b>

## EVALUATION MATRIX

MEETING: TUESDAY, JANUARY 14, 2014 AT 10:00 A.M.

### RFP-4376-14-RD FLEET MAINTENANCE AND FUEL MANAGEMENT PROGRAM WEB BASED SOFTWARE SYSTEM

<b>PROPOSERS:</b> <b><u>EVALUATION</u></b> <b><u>COMMITTEE</u></b> <b><u>MEMBERS:</u></b>	AceApplications, LLC	AssetWorks Inc.	Chevin Fleet Solutions LLC	Faster Asset Solutions
<b>SYLVIA GLAZER</b>	<b>21</b>	<b>100</b>	<b>46</b>	<b>44</b>
<b>JOEL WALL</b>	<b>25</b>	<b>95</b>	<b>30</b>	<b>50</b>
<b>KEE ENG</b>	<b>55</b>	<b>92</b>	<b>88</b>	<b>84</b>
<b>JOHN BARLETTA</b>	<b>33</b>	<b>90</b>	<b>53</b>	<b>47</b>
<b>LESTER COCHENOUR</b>	<b>11</b>	<b>95</b>	<b>20</b>	<b>11</b>
<b>TOTALS</b>	<b>145</b>	<b>472</b>	<b>237</b>	<b>236</b>
<b>RANKINGS</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>3</b>