

Please check applicable box, & if Amendment, enter number

New Plan:		
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Amendment:		X
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Fiscal Yr. Closeout:	2012/13
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Available Funds:	\$54,899.02
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08-May-14

Please check applicable box, & if Amendment, enter number

New Plan:		
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Amendment:		X
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Fiscal Yr. Closeout:	2013/14
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Available Funds:	\$262,645.26
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08-May-14

Please check applicable box, & if Amendment, enter number

New Plan:		
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Amendment:		X
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Fiscal Yr. Closeout:	2014/15
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Available Funds:	\$128,701.32
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08-May-14

Please check applicable box, & if Amendment, enter number

New Plan: X

Amendment:		
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Fiscal Yr. Closeout:	2013/14
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Available Funds:	\$199,546.00
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								A	B	C	D	E	F
Strategy #	HOME OWNERSHIP	VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
From Plan Text	STRATEGIES (strategy title must be same as the title used in plan text.	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
II A	HOUSING REHABILITATION LOAN ASST.	2	\$391,153	2	\$391,153	0	\$391,153		\$193,559.62		\$193,559.62	97.00%	4
II B	PURCHASE ASSISTANCE	0	\$40,000	0	\$40,000	0	\$40,000				\$0.00	0.00%	0
II C	DISASTER MITIGATION	0	\$55,000	0	\$55,000	0	\$55,000				\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
	Subtotal 1 (Home Ownership)	2		2		0		\$0.00	\$193,559.62	\$0.00	\$193,559.62	97.00%	4
	RENTAL STRATEGIES	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	MI Units	Max. SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
	Subtotal 2 (Non-Home Ownership)	0		0		0		\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0
	Administration Fees										\$5,986.38	3.00%	
	Admin. From Program Income										\$0.00	0.00%	
	Home Ownership Counseling											0.00%	
	GRAND TOTAL												
	Add Subtotals 1 & 2, plus all Admin. & HO Counseling	2		2		0		\$0.00	\$193,559.62	\$0.00	\$199,546.00	100.00%	4
	Percentage Construction/Reh	Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.									97%		
	Maximum Allowable Purchase Price:												
								New	\$292,150	Existing	\$292,150		
	Allocation Breakdown	Amount		%				Projected Program Income:		\$0.00	Max Amount Program Income For Admin:		\$0.00
	Very-Low Income	\$63,874.67		32.0%				Projected Recaptured Funds:		\$0.00			
	Low Income	\$67,745.86		33.9%				Distribution:		\$199,546.00			
	Moderate Income	\$61,939.09		31.0%				Total Available Funds:		\$199,546.00			
	TOTAL	\$193,559.62		97.0%									08-May-14