

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 24, 2014

BIS 14 – 119

File: TMP-2014-00182

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NO. H&S 14-02 BETWEEN HAZEN AND SAWYER P.C., AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE REUSE WATER SYSTEM EXPANSION – PHASE 2, LOCATED AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT, IN THE LUMP SUM AMOUNT OF \$98,559.00 (PROJECT NO. 14-9077A).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The City's reuse facility depends upon Davie/Cooper City secondary effluent as the source water for reuse production because of high salinity at the Southern Regional Wastewater Treatment Plant. In order to increase system capacity the replacement of reuse distribution pipes is needed.

The Department of Public Utilities requested a proposal from Hazen and Sawyer to provide Professional Engineering Services for the design, permitting and bidding services for the Reuse Water System Expansion - Phase 2 project.

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Administration recommends issuing an Authorization to Proceed with Hazen and Sawyer for a lump sum of \$98,559.

On November 6, 2013, the City Commission adopted R-2013-311 that approved the FY 2014 Capital Improvement Plan and included the Reuse Water System Expansion - Phase 2 project and the necessary funding. Funds are available in account # 42.4000.85863.536.013121

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