

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 21, 2019

BIS 19 – 177

FILE: TMP-2019-342

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A CONTRACT WITH LANZO CONSTRUCTION CO., FLORIDA, FOR CONSTRUCTION SERVICES RELATED TO (I) THE WATER MAIN REPLACEMENT PROGRAM - HOLLYWOOD BOULEVARD TO SHERIDAN STREET BETWEEN N. FEDERAL HIGHWAY (US-1) AND N. 21ST AVENUE - AND (II) THE ROYAL POINCIANA LIMITED SEWER EXPANSION, IN THE TOTAL AMOUNT OF \$22,867,926.25. APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NO. TTH 19-02 WITH TETRA TECH, INC. FOR ADDITIONAL LIMITED ENGINEERING SERVICES DURING CONSTRUCTION FOR THE PROJECT IN THE AMOUNT OF \$293,063.00; AND TO AMEND THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PLAN BUDGET.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to execute a contract with Lanzo Construction Co., Florida for water main replacement and limited sewer expansion construction services in the amount of \$22,867,926.25. It also seeks approval to issue a work order to Tetra Tech, Inc. for limited engineering services during construction in the amount of \$293,063.

Funding for these services will be provided by amending the Fiscal Year 2019 Capital Improvement Plan as detailed in the attached Exhibit A.

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