

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 9, 2014

BIS 14 – 260

File: TMP-2014-00518

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN ENVIRONMENTAL PRODUCTS OF FLORIDA AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF A COMPLETE SANITARY SEWER INSPECTION SYSTEM (ROVVER X SAT COMPLETE SYSTEM AND SPRINTER VAN WITH TURBO DIESEL) IN AN AMOUNT NOT TO EXCEED \$249,775.03; AND APPROVING AN AMENDMENT TO THE FISCAL YEARS 2012, 2013 AND 2014 CAPITAL IMPROVEMENT PROGRAMS AS SET FORTH IN THE ATTACHED EXHIBIT A.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities requires the purchase of a 2014 Rover X SAT Complete System and Sprinter Van with Turbo Diesel. This piece of equipment is used for the evaluation, maintenance and repair of the sanitary sewer system and will replace an existing piece of equipment purchased in 1995.

The equipment was competitively solicited by the National Joint Powers Alliance (NJPA), Request for Proposal (RFP) number 022014. Section 38.40(C)(5) of the City's Purchasing Ordinance provides that when it is in the best interest of the City, the Director of Procurement Services may procure, without following formal contract

procedures, all supplies, materials, equipment and contractual services which are the subject of contracts with other governmental entities based strictly on competitive bids.

Administration recommends issuing a Purchase Order to Environmental Products of Florida for the purchase of a complete sanitary sewer inspection system in an amount not to exceed \$249,775.03.

The proposed resolution amends the FY 2012, FY 2013 and FY 2014 adopted Capital Improvement Program and provides the authorization and funding for the Sewer Camera Inspection System Project in the amount of \$249,775.

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