

Exhibit 1: Budget Amendment

General Fund

This allocates funds to the individual agencies who are the recipients of the General Fund Social Service Agency Grant program for FY 2020.

Transfer From:

Description	Account Number	Amount
Agency Grants	001.116002.51300.582000.000000.000.000	178,847
Bill Board Revenues	001.000000.36600.366170.000000.000.000	1,153
Subtotal		180,000

Transfer To:

Description	Account Number	Amount
Aging and Disability Resource Center (Areawide Council on Aging of Broward County, Inc.)	001.116002.51300.581180.000000.000.000	\$ 18,000
Art and Cultural Center of Hollywood	001.116002.51300.582750.000000.000.000	\$ 3,000
Boys and Girls Club of Broward	001.116002.51300.583860.000000.000.000	\$ 8,000
Broward Performing Arts Center	TBD	\$ 5,000
Career Source Broward	TBD	\$ 7,000
Covenant House Florida	001.116002.51300.584580.000000.000.000	\$ 9,000
Early Learning Coalition	001.116002.51300.584750.000000.000.000	\$ 10,000
First Call for Help Broward (2-1-1)	001.116002.51300.583700.000000.000.000	\$ 10,000
Hispanic Unity of Florida	001.116002.51300.582060.000000.000.000	\$ 9,000
Jubilee Center of South Broward, Inc.	001.116002.51300.583380.000000.000.000	\$ 10,000
Junior Achievement of South Florida, Inc.	001.116002.51300.584620.000000.000.000	\$ 6,000
Learning for Success, Inc.	001.116002.51300.584600.000000.000.000	\$ 7,000
Liberia Economic & Social Development	TBD	\$ 7,000
Manhood on the Go	TBD	\$ 7,000
South Broward High School	TBD	\$ 7,000
South Florida Institute on Aging, Inc.	001.116002.51300.584400.000000.000.000	\$ 9,000
United Way of Broward	TBD	\$ 4,000
VFW 8195 Stone of Hope Military Outreach/Wellness	001.116002.51300.584760.000000.000.000	\$ 11,000
Women in Distress	001.116002.51300.582090.000000.000.000	\$ 21,000
YMCA of Broward	001.116002.51300.583950.000000.000.000	\$ 12,000
Subtotal		180,000