

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 6, 2017

BIS 17 – 125

FILE: TMP-2017-117

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN ARROW ASPHALT & ENGINEERING, INC. AND THE CITY OF HOLLYWOOD FOR ASPHALTIC CONCRETE REPAIRS & RESTORATION IN AN ESTIMATED ANNUAL AMOUNT OF \$100,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to approve the issuance of the attached Blanket Purchase Order (BPO) agreement for asphaltic concrete repairs and restoration to Arrow Asphalt & Engineering, Inc. for the Department of Public Utilities in an estimated annual amount of \$100,000.00.

The agreement for services is through competitive bid by the City of North Miami Beach. The City of North Miami Beach, Florida's Bid Number 2016-04 was opened on August 4, 2016 and was awarded to two (2) of the lowest responsive, responsible bidders, including Arrow Asphalt & Engineering, Inc. on September 6, 2016 for a three (3) year initial term with the option to renew for two (2) additional one (1) year periods. Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal

procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference. Arrow Asphalt & Engineering, Inc. has satisfactorily supplied the City of Hollywood with pavement restoration services in the past. The initial term is to begin March 15, 2017 and continue through September 19, 2019.

Funding for the attached blanket purchase order has been budgeted and is available in the Department of Public Utilities Fiscal Year 2017 budget Account Numbers 42.4012.00772.536.005225 – Maintenance-Mains, 42.4012.00773.536.005225 - Maintenance-Mains and 43.4031.00000.538.005225 - Maintenance-Mains and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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