

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 17, 2017

BIS 17-234

**File:** TMP-2017-405

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED FIRST AMENDMENT TO TOWER SITING AGREEMENT, BETWEEN NEW CINGULAR WIRELESS PCS, LLC, AND THE CITY OF HOLLYWOOD, FOR A WIRELESS COMMUNICATIONS SYSTEM AT 1621 N 14 AVENUE.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient resources are identified /available;
3.  Budgetary resources not identified/unavailable;
4.  Potential revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City officials to execute a First Amendment to Tower Siting Agreement between New Cingular Wireless PCS, LLC, (Cingular) and the City for a wireless communication system located at 1621 N 14<sup>th</sup> Avenue, providing for automatic renewal of the additional ten (10) year term at the expiration of the original ten (10) year term on October 31, 2021; providing for an additional three (3) five (5) year renewal terms at the sole option of Cingular; increasing the annual Rental Fee paid to the City, and providing the City with additional compensation in consideration of extension of the Agreement.

On November 4, 2009 via Resolution R-2009-339, the City Commission authorized the execution of a ten (10) year Tower Siting Agreement, commencing on October 31, 2011 with a ten (10) year renewal option, between New Cingular Wireless PCS, LLC and the City of Hollywood for a wireless communication system located at 1621 N 14 Avenue

with compensation to the City commencing at \$14,500.00 and increasing annually based on the Consumer Price Index ranging from a minimum of three percent (3%) to a maximum increase of seven percent (7%). Cingular is proposing that this agreement automatically renew for the second ten (10) year option, also that three (3) additional five (5) year renewal periods renewable at the sole option of Cingular be added to the agreement.

As compensation to the City for the term changes to the Agreement, on October 1, 2017, the Rental Fee will increase to \$30,000.00, which constitutes a forty-two percent (42%) increase over the \$17,313.76 that would have been payable to the City under the original Agreement. Annual increases will remain the same as in the original Agreement, ranging from three percent (3%) to seven percent (7%) based on the Consumer Price Index. Additionally the City will receive \$10,000.00 within 60 days of execution of the amendment in consideration for amending the Agreement.

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