

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 12, 2019

File: BIS 19 – 258

File: TMP-2019-515

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH LIFE EXTENSION CLINICS, INC. D/B/A LIFE SCAN WELLNESS CENTERS TO PROVIDE ANNUAL HEALTH SCREENING PHYSICALS FOR FIRE, POLICE, GENERAL, PROFESSIONAL, SUPERVISORY AND NON-REPRESENTED PERSONNEL INCLUDING ADDITIONAL TESTS AND VACCINES AS NEEDED FOR A ONE YEAR TERM IN AN AMOUNT NOT TO EXCEED 110% OF \$450,000.00 ANNUALLY.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization to execute an agreement with Life Extension Clinics, Inc. D/B/A Life Scan Wellness Centers to provide annual health screenings for eligible Fire, Police, General, Professional, Supervisory and Non-Represented employees.

The initial term of this agreement is for one year with the option to renew for three additional one-year periods for an amount not to exceed 110% of \$450,000 annually. The prior agreement adopted via resolution R-2019-199 is being rescinded.

Funding for the agreement is available in the FY 2019 Adopted Operating Budget account number 558.112006.51900.591990.000000.000.000 (Insurance Premiums) and will be requested as part of the applicable year's operating budget subject to the approval and adoption by the City Commission.

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