

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 18, 2015

**File:** BIS 15-106

**File:** TMP-2015-00056

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN PYROTECNICO FIREWORKS, INC. (PYROTECNICO) AND THE CITY OF HOLLYWOOD FOR AN OFFSHORE FOURTH OF JULY FIREWORKS DISPLAY IN THE AMOUNT OF \$79,995.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize a blanket purchase order between the City of Hollywood and Pyrotecnico Fireworks, Inc. in the amount of \$79,995.00 for a fireworks display to be held on July 4, 2015.

On December 30, 2014, Notice of Request for Proposals (RFP) Number 4444-15-IS was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42(A).

On January 29, 2015 an Evaluation Committee consisting of the Assistant Director of the Department of Parks, Recreation and Cultural Arts, the Visitor Services Specialist from the Community Redevelopment Agency, the Fire Chief and a Police Sergeant met to evaluate the proposals received. After evaluation of each proposal, the Evaluation

Committee recommends that the City Commission authorize the issuance of the attached Blanket Purchase Order to Pyrotecnico Fireworks, Inc. of New Castle, Pennsylvania for Offshore Fireworks Display to be held on the Fourth of July. Pyrotecnico has provided the City's Fourth of July Fireworks in a satisfactory manner over the past four (4) years.

The Fourth of July display will be conducted from a barge located approximately one thousand two hundred sixty (1,260) feet due east of the shoreline at a location to be determined by the City. The fireworks display will consist of two thousand and ten (2010) firework shells, igniting for approximately seventeen (17) to twenty-one (21) minutes in length.

The Director of Parks, Recreation and Cultural Arts and the Director of Procurement Services recommend that the City Commission approve the attached Blanket Purchase Order to Pyrotecnico Fireworks, Inc. of New Castle, Pennsylvania for the Offshore Fireworks Display for a two (2) year period in an annual amount of \$79,995.00 with the option to renew for an additional three (3) year period.

The award is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager.

Funding has been provided for in the Fiscal Year 2015 Parks, Recreation and Cultural Arts 4<sup>th</sup> of July Budget Account Number 01.3166.00000.572.004910 in the amount of \$79,995.00 and will be budgeted in subsequent fiscal years.

**PREPARED BY:** Pablo Martinez  
Management / Budget Analyst

**APPROVED BY:** Mirtha Dziedzic  
Assistant Director, Budget & Financial Services