

EXHIBIT 1

**BUDGET AMENDMENT AND TRANSFER
GENERAL CAPITAL OUTLAY - 34**

Revenue:

Description	Account Number	Amount
Transfer from General Fund	34.1200.00000.381.00320	105,000

Expenses:

Description	Account Number	Amount
Great Neighborhood Challenges II	TBD	75,000
Dunes Restoration Project	TBD	30,000
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		105,000
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This item allocates funding and authorizes the following projects. The Great Neighborhood II - Public Spaces Challenge in the amount of \$75,000 and a Dune Restoration Project in the amount of \$30,000.

Revenue:

Description	Account Number	Amount
Tree Compensation	34.1200.00000.247.010000	40,000

Expenses:

Description	Account Number	Amount
Dunes Restoration Project	TBD	40,000

This item recognizes revenue received in the tree compensation fund and allocates it to replanting related to the Dune Restoration Project.

Revenue:

Description	Account Number	Amount
Net Assets	34.1200.000000.300.0000	10,039

Expenses:

Description	Account Number	Amount
50/50 Sidewalk Program	34.1400.14305.541.006301	18,445
Arts Park Amphitheater	34.3100.09304.575.006301	7,936
Citywide Interior Painting	34.5100.14467.519.006301	(6,570)
Police HQ Building Renovations	34.2000.14489.521.006302	(6,404)
Sidewalk Com Fdn Of Brwd	34.1400.13468.541.006301	(45,389)
Small Park - Capital Projects	34.3105.88382.572.006301	49,517
Traffic Calming	34.1409.09321.541.006303	(7,495)
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		10,039
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This item authorizes the rollover of an additional balances related to the Capital Improvement Plan. All projects have been previously approved by the City Commission.