

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 14, 2016

BIS 16 – 204

**FILE:** TMP-2016-282

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN SHRIEVE CHEMICAL COMPANY AND THE CITY OF HOLLYWOOD FOR THE SUPPLY OF SULFURIC ACID IN AN ESTIMATED ANNUAL AMOUNT OF \$430,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Shrieve Chemical Company for the purchase of Sulfuric Acid for the Department of Public Utilities in an estimated annual amount of \$430,000.00.

The sulfuric acid was competitively bid by the City of Deerfield Beach, Florida, Bid Number 2013-13/18, acting as lead agency for the Southeast Florida Governmental Purchasing Cooperative Group of which Hollywood is an active participant. Section 38.46 of the City of Hollywood's Purchasing Ordinance provides that, the Director shall have the authority to join with other governmental entities in cooperative purchasing plans when the best interest of the City would be served. The initial contract was a three (3) year period with three (3) additional one (1) year renewal periods. The City of

Deerfield Beach exercised the first renewal period by Resolution Number 2016/104 extending the contract through May 31, 2017.

The City of Hollywood City Commission adopted Resolution R-2013-156 on June 19, 2013 authorizing the issuance of blanket purchase order B002487 for the initial three (3) year period. This renewal is the first one (1) year renewal option available for the city. Section 38.48 (C) (1) of the City's Purchasing Ordinance provides that, when a contract entered into by the city pursuant to City Commission approval provides for one or more renewals by affirmative action of the city and the estimated annual cost of a renewal exceeds \$250,000.00, only the City Commission is authorized to approve such renewals.

Funding for the blanket purchase order is available in FY 2016 Operations Budget in the Department of Utilities Account Number 42.4011.00000.536.005233 – Chemical Supplies and will be budgeted in subsequent fiscal years operating budget subject to passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Kee Eng  
Budget Manager