

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 5, 2017

BIS 17 – 150

FILE: TMP-2017-176

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN JM AUTO PARTS ENTERPRISES, INC. D/B/A NAPA AUTO PARTS AND THE CITY OF HOLLYWOOD FOR THE SUPPLY AND DELIVERY OF AUTOMOTIVE AND TRUCK PARTS, ACCESSORIES AND SUPPLIES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$190,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to JM Auto Parts Enterprises, Inc., dba NAPA Auto Parts, for the supply and delivery of automotive, truck and accessory parts the Fire Department and the Public Works Department in an estimated annual expenditure of \$190,000.00.

The purchase is through the National Joint Powers Alliance (NJPA) Purchasing Groups Contract No. 062916-GPC and awarded to Genuine Parts Co. d/b/a NAPA Auto Parts for an initial four (4) year period with the option to renew for one (1) additional one (1) year period. The initial period is to begin April 19, 2017 and run through September 6,

2020. City of Hollywood Purchasing Ordinance Section 38.40 (C)(5) allows this piggyback method.

Funding for the purchases has been provided in the Fiscal Year 2017 Budget in the Department of Public Works Fleet Services Division in Account Numbers 57.5101.00000.590.005212 - Automotive Supplies, 57.5101.00102.590.005212 - Automotive Supplies, 57.5101.00103.590.005212 - Automotive Supplies, 57.5112.00000.590.005212 - Automotive Supplies, 57.5101.00109.590.005212 - Automotive Supplies, and in the Fire Department Account Number 01.2151.00000.522.005212 - Automotive Supplies, and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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