

Exhibit 1: Budget Amendments
Internal Service Fund

This item authorizes the rollover of existing balances in various accounts related to Capital Purchases in the Internal Service Fund (57). All projects have been previously approved by the City Commission.

Revenue:

Description	Account Number	Amount
Net Assets	57.1200.000000.300.00000	1,384,352
Subtotal		1,384,352

Expenses:

Description	Account Number	Amount
Contractual Service	57.1137.00000.590.003117	35,000
Machinery/Equipment	57.1137.00000.590.006453	18,000
Motor Vehicles	57.5101.00106.590.006452	33,756
Police Vehicle Purchase	57.5100.15106.590.036452	469,745
Fleet Vehicle - Sanitation Funded	57.5100.14106.590.056452	564,638
Police Vehicle Purchase	57.5100.14106.590.036452	7,915
Vehicle Purchase - Water & Sewer	57.5100.13106.590.046452	-100,671
Computer Hardware	57.1345.00000.590.006441	388,776
TV - CIP - Video Equipment	57.1300.01306.590.036441	36,087
TV - CIP - Net Switch	57.1300.01306.590.026441	-107,253
TV - CIP - Video Equipment & Maint	57.1300.01306.590.036301	38,358
Subtotal		1,384,352

NOTE: Funding from Net Assets of the Internal Services Fund (57) is requested to be continued and re-appropriated to provide funding support for contractual services and replacement equipment for the Office of Public Relations as well as funding for replacement computer hardware for the Department of Information Technology. Additionally, funding for replacement work and maintenance vehicles and equipment for Environmental Services' operations and replacement Police patrol vehicles and specialized patrol vehicle equipment.

Transfer From:

Description	Account Number	Amount
TV - CIP - Video Equipment & Maint	57.1300.01306.590.036301	38,358
Net Assets - Fleet	57.1200.000000.300.00000	100,671
Net Assets - TV CIP	57.1200.000000.300.00000	74,656
Subtotal		213,685

Transfer To:

Description	Account Number	Amount
Vehicle Purchase - Water & Sewer	57.5100.13106.590.046452	100,671
TV - CIP - Net Switch	57.1300.01306.590.026441	107,253
TV - CIP - Video Equipment	57.1300.01306.590.036441	5,761
Subtotal		213,685

This item reallocates existing balances in various accounts related to Capital Purchases in the Internal Service Fund (57) to accounts where the projects were expended. All projects have been previously approved by the City Commission.