

COST ESTMATE SHEET

City of Hollywood
85000 Hollywood repairs

Cardinal Job No. 85000

Proposal No. _____

CP-All Activities

Item	DESCRIPTION	UNIT	QTY	OTHER		TOTALS + 15% O/P	
				UP	TOTAL	UP	TOTAL
	TOTALS ----->				\$4,999,622.21		\$5,750,000
	SUBTOTALS				\$4,999,622.21		
1	48-Inch Outfall Pipe Failure						
	Emergency response (Overflow/Clean up) Project 9739 pay app 1	LS	1		\$92,808.77		
	Labor/equipment/ material installing North& South 48" piping	LS	1		\$883,113.00		
	Coating for new valves, 48" outfall and discharge piping,	LS	1		\$47,130.00		
	All thread (mounting supports to wall and floor)	LS	1		\$1,085.76		
	Outfall pipe wall covering per design installed	LS	1		\$15,602.00		
	Contingency				\$35,000.00		
	Sub-total Task 2				\$1,074,739.53		
2	Motor/SRD Rehab, By-pass Installation, Diesel outfall station rehab						
	Project 9740 Pay app 1& 2- Emergency response, By-pass installation	LS	1		\$1,003,692.70		
	VFD drive slip Drive rehab	LS	1		\$57,537.00		
	Electric Motors 1 (refurbish)	LS	1		\$91,753.67		
	Electric Motor 2 (refurbish)	LS	1		\$91,753.67		
	Diesel outfall motors(no PSC labor)	LS	1		\$265,000.00		
	Diesel outfall pumps(rebuild and install)	LS	1		\$100,000.00		
	Diesel outfall skids repair and recoat	LS	1		\$35,000.00		
	Diesel outfall check valve including install	LS	1		\$79,000.00		

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	Diesel outfall 36" valves installed	LS	1		\$207,157.00		
	Remove, rebuild, install south Vert pump E1	LS	1		\$20,000.00		
	Replace effluent pumps sole plates	LS	1		\$150,000.00		
	Electrical for MOV, new conduit, wire to PLC	LS	1		\$20,583.64		
	Outfall bypass pump monthly charges from February to July	Month	5	\$273,900.00	\$1,369,500.00		
	Outfall bypass demobilization	LS	1		\$245,805.00		
	Diesel Fuel allowance	LS	1		\$100,000.00		
	Outfall area suction and discharge piping install/restoration	LS	1		\$80,000.00		
	VFD Study allowance	LS	1		\$4,600.00		
	Final cleaning for diesel tanks for outfall diesel motors	LS	1		\$3,500.00		
	Sub-Total Task 2				\$3,924,882.68		