

Exhibit 1: Budget Amendments
Appropriation and Allocation of Funds
SHIP Program: Fund 64

FY 2013-2014 Appropriation of Program Income

SHIP Program Income of \$376,696 from FY2013-2014 to be appropriated in FY2014-2015

Revenue

Account Number	Description	Amount
64.xxxx.xxxxx.xxx.xxxxx	Fund Balance - SHIP Program	376,696

Expenses

Account Number	Description	Amount
64.1500.14200.554.001210	SALARIES AND WAGES- FULL-TIME	29,319
64.1500.14200.554.002120	SOCIAL SECURITY	3,000
64.1500.14200.554.002322	LIFE INSURANCE	500
64.1500.14200.554.002324	HEALTH INSURANCE	4,000
64.1500.14200.554.002325	DENTAL INSURANCE	500
64.1500.14200.554.002327	LONG TERM DISABILITY	350
	TOTAL ADMINISTRATION	37,669
64.1500.14200.554.009202	LOANS ISSUED- REHAB & EMERGENCIES	339,027
	TOTAL PROGRAM INCOME	376,696

FY 2014-2015 Allocation

The City was awarded \$656,686 for the SHIP Local Housing Assistance Plan for FY 2014-2015

Revenue

Account Number	Description	Amount
64.xxxx.xxxxx.xxx.xxxxx	SHIP PROGRAM	656,686

Expenses

Account Number	Description	Amount
64.1500.15200.554.001210	SALARIES AND WAGES- FULL-TIME	53,000
64.1500.15200.554.002120	SOCIAL SECURITY	4,500
64.1500.15200.554.002322	LIFE INSURANCE	669
64.1500.15200.554.002324	HEALTH INSURANCE	6,000
64.1500.15200.554.002325	DENTAL INSURANCE	1,000
64.1500.15200.554.002327	LONG TERM DISABILITY	500
	TOTAL ADMINISTRATION	65,669
64.1500.15200.554.009202	LOANS ISSUED- REHAB & EMERGENCIES	591,017
	TOTAL EXPENSES	656,686