

Exhibit 1: Budget Amendment
Water and Sewer Fund

This item allocates \$400,000 from the Maint -Facilities as noted below to the Supplies - Chemical account in the water and sewer fund.

Transfer From:

Description	Account Number	Amount
Maint - Facilities	442.400601.53600.552240.000000.000.000	400,000
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		400,000
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Transfer To:

Description	Account Number	Amount
Supplies - Chemical	442.400601.53600.552330.000000.000.000	400,000
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		400,000
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