

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 13, 2019

BIS 19-163

FILE: TMP-2019-301

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE ISSUANCE OF A BLANKET PURCHASE ORDER WITH THE BROWARD SHERIFF'S OFFICE FOR THE PURCHASE OF MEDICAL SUPPLIES, FIRE EQUIPMENT AND JANITORIAL SUPPLIES IN THE ESTIMATED AMOUNT OF \$150,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization for the issuance of a Blanket Purchase Order to the Broward County Sheriff's Office (BSO) for the purchase of medical and janitorial supplies and fire equipment in the estimated amount of \$150,000.

The Fire department has participated in a BSO program for many years which allows governmental entities to purchase equipment and supplies "as is" directly from the Sheriff at their cost without mark ups or handling fees provided that they execute a release and waiver of liability form.

Funding is available in the FY 2019 Adopted Operating Budget of the Fire Department in the following account numbers: 001.215101.52200.552320.000000.000.000 – Medical Supplies, 001.215101.52200.546310.000000.000.000 – Maintenance Equipment, and 001.215101.52200.552310.000000.000.000 – Janitorial Supplies. Funding will be

requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

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