

EXHIBIT 1

**BUDGET AMENDMENT AND TRANSFER
RECORDS PRESERVATION TRUST FUND - 60**

Revenue:

Description	Account Number	Amount
Net Position	60.1200.00000.300.0000	19,667.00

Expense:

Description	Account Number	Amount
Net Position	60.1295.00000.519.005904	4,667.00
Transfer to Fund 34 - CIP	60.1295.00000.581.00XXX	15,000.00
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		19,667.00
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Explanation: This item recognizes the audited Net Position as of September 30, 2014 and appropriates funding to a Capital Improvement Project related to renovation needed in the Records and Archives Division. This results in a total Net Position of \$134,664.