

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 22, 2018

BIS 18 – 117

FILE: TMP-2018-076

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER WITH PANTROPIC POWER INC. FOR PUBLIC UTILITIES GENERATOR PREVENTATIVE MAINTENANCE AND REPAIR SERVICES, FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$146,660.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Pantropic Power Inc. to provide generator preventative maintenance and repair services for the Department of Public Utilities. The estimated annual expenditure for the service is \$146,660.00.

On November 28, 2017, Bid Number F-4552-17-RL was electronically advertised in accordance with the City's Purchasing Ordinance. The bids were publically opened on December 19, 2017 and Pantropic Power Inc. was deemed the lowest responsive, responsible bidder.

The term of this agreement shall be for an initial three year period and may be renewed for two additional one year renewal periods. Funding has been provided in the

Department of Public Utilities Account Numbers 42.4041.00782.536.004633, 42.4041.00784.536.005224, 42.4041.00785.536.004633, 42.4011.00762.536.004633, 42.4011.00765.536.004633, and 43.4031.00000.538.004633, and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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