

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 20, 2016

File: BIS 16-166

File: TMP-2016-175

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED ACCEPT FY2016 BULLETPROOF VEST PARTNERSHIP PROGRAM GRANT FUNDS FROM THE BUREAU OF JUSTICE ASSISTANCE IN THE APPROXIMATE AMOUNT OF \$38,500.00 AS PARTIAL REIMBURSEMENT FOR THE PURCHASE OF BULLETPROOF VESTS; AUTHORIZING THE CONTRIBUTION OF FEDERAL LAW ENFORCEMENT FORFEITURE FUNDS, PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984, IN THE APPROXIMATE AMOUNT OF \$38,500.00 AS REQUIRED MATCHING FUNDS FOR THIS PURPOSE; AND FURTHER AUTHORIZING, UPON SAID GRANT AWARD, THE EXECUTION OF AN AWARD AGREEMENT AND ANY OTHER APPLICABLE DOCUMENTS BY THE APPROPRIATE CITY OFFICIALS IN ORDER TO ACCEPT SAID GRANT FUNDS; AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE LAW ENFORCEMENT FORFEITURE FUND 12, REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES, AND TRANSFERS AS DETAILED IN EXHIBIT 1; AND AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department desires to apply for FY 2016 Bulletproof Vest Partnership Program grant funds from the Bureau of Justice Assistance which if awarded, provides partial reimbursement for new bulletproof vests. The grant, if awarded, will require \$38,500.00 in matching Federal Law Enforcement Forfeiture Funds.

This resolution will also amend the Fiscal Year 2016 Adopted Operating Budget (R-2015-294) for the Law Enforcement Forfeiture Fund 12, revising operating revenues, and authorizing budgetary adjustments, expenditures and transfers as detailed in Exhibit 1, in an amount not to exceed \$38,500.00, also authorizing the Department of Financial Services, to create such account(s) as may be needed.

PREPARED BY: Neesha Bajere
Management / Budget Analyst

APPROVED BY: Kee Juen Eng
Budget Manager