

**EXHIBIT 1**

**BUDGET AMENDMENT  
CENTRAL SERVICES FUND 57**

**Revenue:**

Description	Account Number	Amount
Fund Balance Fund 57	N/A	257,808.00

**Expense:**

Description	Account Number	Amount
Contingency - Fund Balance Reserve	57.1295.00000.519.005904	257,808.00

***Explanation: This item recognizes the audited Net Position as of September 30, 2013 and appropriates the additional funding to various expenses in the Central Services Fund. This results in a total Net Position of \$788,020.00. Previously, an appropriation of \$100,671.00 was authorized from the Net Position of the Central Services Fund for the purchase of replacement work trucks and an additional \$175,000.00 was appropriated for the purchase of a fleet management computer software program.***