

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 13, 2014

BIS 14-149

File: TMP-2014-00245

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN DORON PRECISION SYSTEMS, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF AN INTERACTIVE DRIVING SIMULATION SYSTEM IN THE AMOUNT NOT TO EXCEED \$110,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Fire Rescue and Beach Safety Department is requesting to purchase Driver Simulator Cab training equipment to simulate real life situations for training purposes, and provide hands-on experience to drivers of emergency vehicles in an effort to reduce collisions involving emergency response vehicles.

On July 18, 2012, the City Commission adopted and passed Resolution Number R-2012-223 authorizing and accepting the 2013 Broward County Emergency Medical Services Grant in the approximate amount of \$110,000.00 for the purchase of an Interactive Driving Simulation System. By acceptance of the grant, the City intended to purchase and pay the initial up-front cost of the driving simulator with full reimbursement to be made by the grant.

The requested driving simulation system is available from Doron Precision Systems, Inc. of Birmingham, New York pursuant to the Federal GSA Contract No. GS-02F-1411H and Doron Precision Systems, Inc. has agreed to provide the requested driving simulation system under the same pricing, terms and conditions.

Section 38.40(C)(5) of the City's Purchasing Code allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

The Fire Chief and the Director of Procurement Services recommend that the City Commission authorize the issuance of the attached Purchase Order to Doron Precision Systems, Inc. of Birmingham, New York for the purchase of an interactive driving simulation system in an amount not to exceed \$110,000.00.

Funding for the attached purchase has been provided for in Account Number: 11.2100.55300.522.006453.

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