

**Exhibit 3: Budget Amendments**  
**Law Enforcement Forfeiture Fund**

The total amount listed in each of the individual line items below represents 75% of the ending FY 2018 balances in the identified accounts.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Net Assets	12.1200.000000.300.00000	220,220
<b>Subtotal</b>		<b>220,220</b>

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Special Events	12.2000.25229.521.004911	4,786
Court-related	12.2000.25229.521.004959	2,378
Court-related	12.2000.25234.521.004959	37,500
Overtime	12.2000.20237.521.001412	22,500
Investig Svc	12.2000.20237.521.004979	63,237
Cons Equipm Glock	12.2000.20237.521.005214	37,051
Cons Equipm Field Force	12.2000.20237.521.025214	13,284
Equipm Radio Frequency	12.2000.30238.521.006453	39,484
<b>Subtotal</b>		<b>220,220</b>

This item transfers available funds in order to better serve operational needs.

**Transfer From:**

Overtime	12.2000.20237.521.001412	22,500
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**Transfer To:**

Cons Equipm Glock	12.2000.20237.521.005214	22,500
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