

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 15, 2017

BIS 17 – 257

FILE: TMP-2017-447

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS BETWEEN SUPERIOR LANDSCAPING & LAWN SERVICE, INC. AND THE CITY OF HOLLYWOOD AND MAINGUY LANDSCAPE SERVICES AND THE CITY OF HOLLYWOOD FOR CITY-WIDE GROUNDS MAINTENANCE SERVICES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$260,691.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Orders (BPO's) for City-Wide Ground Maintenance Services for the Department of Public Works to Superior Landscaping and Lawn Service, Inc. in the amount of \$247,340.00 and Mainguy Landscape Services, Inc. in the amount of \$13,351.00 for a combined estimated annual expenditure of \$260,691.00.

Bid Number F-4555-17-LS was opened at 10:56 A.M. on May 30, 2017, and resulted in responses from six (6) bidders but the bids received from Native Landscaping of Florida and Never Back Down were deemed non-responsive. The annual cost was the basis of

the award and bidders must provide firm bid pricing for all locations within a zone to be considered for the award. The initial term of this agreement shall be for a two (2) year period with the right to renew for one (1) additional two (2) year period. The initial term is to begin September 2, 2017 and end September 1, 2019.

Funding has been provided in the Fiscal Year 2017 Budget in the Department of Public Works Account Numbers 01.5171.00481.541.005229 – Maintenance – Right of Way and 01.5171.00481.541.005233 – Chemical Supplies and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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