

EXHIBIT 2

FUND 13 TRANSFERS/REALLOCATIONS  
FY 2017 OPERATING BUDGET

The following items are transfers and/or reallocations of existing FY 2017 allocations between accounts in the FY 2017 Special Programs Fund Operating Budget.

**Development Services**

**TRANSFER FROM:**

<b>Account Number</b>	<b>Description</b>	<b>Amount</b>
11.1500.54630.554.002120	SOCIAL SECURITY	743
11.1500.54630.554.002324	HEALTH INSURANCE	1,434
11.1500.54630.554.002325	DENTAL INSURANCE	119
11.1500.54630.554.002327	LONG TERM DISABILITY INSURANCE	28
11.1500.54630.554.003240	AUDIT SERVICES	0
11.1500.54630.554.003498	OTHER CONTRACTUAL	305
11.1500.54630.554.004003	TRAINING	224
11.1500.54630.554.004201	POSTAGE	1,256
11.1500.54630.554.004712	PRINTING & BINDING	1,932
11.1500.54630.554.005101	OFFICE SUPPLIES	547
11.1500.54630.554.005215	COMP HARDWARE/SOFTWARE (<500)	500
11.1500.54630.554.005427	TECHNICAL PUBLICATIONS	500
11.1500.54630.554.005990	PROCUREMENT CARD	300
11.1500.54630.554.009101	INDIRECT COST	0
11.1500.54636.554.007425	PRINCIPAL - 2014 FFGFC REFUNDING	19
11.1500.54480.513.001210	SALARIES AND WAGES- FULL-TIME	1,465
11.1500.54520.513.001210	SALARIES AND WAGES- FULL-TIME	853
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		10,224
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**TRANSFER TO:**

<b>Account Number</b>	<b>Description</b>	<b>Amount</b>
11.1500.54630.554.001210	SALARIES AND WAGES - FULL TIME	5,052
11.1500.54630.554.001219	ACCRUED LEAVE	1,378
11.1500.54630.554.002322	LIFE INSURANCE	104
11.1500.54630.554.004972	ADVERTISING	354
11.1500.54630.554.005426	PROFESSIONAL MEMBERSHIP	1,000
11.1500.54636.554.007525	INTEREST - 2014 FFGFC REFUNDING	19
11.1500.54480.513.002324	HEALTH INSURANCE	1,465
11.1500.54520.513.002120	SOCIAL SECURITY	11
11.1500.54520.513.002322	LIFE INSURANCE	8
11.1500.54520.513.002324	HEALTH INSURANCE	819
11.1500.54520.513.002325	DENTAL INSURANCE	10
11.1500.54520.513.002327	LONG TERM DISABILITY	4
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