

EXHIBIT C

DOWNTOWN CRA FY 2025 ADOPTED OPERATING BUDGET

TAX INCREMENT REVENUE CALCULATION (TAX INCREMENT FINANCING)

October - Final

FY 2025 INCREMENT VALUE

	<u>County</u>	<u>City</u>	<u>Hospital</u>	<u>C.S.C.</u>
2023 TAX YEAR ASSESSED VALUE	\$ 1,334,974,610	\$ 1,336,521,390	\$ 1,338,663,500	\$ 1,338,663,500
1979 BASE YEAR ASSESSED VALUE	\$ 103,167,427	\$ 103,167,427	\$ 103,167,427	\$ 103,167,427
TAX INCREMENT VALUE - FINAL	\$ 1,231,807,183	\$ 1,233,353,963	\$ 1,235,496,073	\$ 1,235,496,073

CALCULATION OF INCREMENT REVENUE

(CURRENT TAX INCREMENT VALUE / 1000 x ALL AUTHORITIES' MILLAGE x 95%)

	<u>Millage Rate</u>	<u>FY 2025 Adopted</u>	<u>FY 2024 Adopted</u>	<u>Difference</u>
BROWARD COUNTY	5.6389	\$ 6,598,735.65	\$ 5,639,181.56	\$ 959,554
CITY OF HOLLYWOOD	7.4479	\$ 8,726,602.13	\$ 7,596,918.27	\$ 1,129,684
HOSPITAL DISTRICT	0.0869	\$ 101,996.38	\$ 95,498.17	\$ 6,498
CHILDREN SERVICES COUNCIL	0.4500	\$ 528,174.57	\$ 458,635.84	\$ 69,539
TOTAL INCREMENT REVENUE TO CRA	13.6237	\$ 15,955,508.73	\$ 13,790,233.83	\$ 2,165,275

TAX INCREMENT REVENUE HISTORY

YEAR	CRA TAXABLE (CITY)	INC/DEC PRIOR YR	INCREMENT BASE YEAR	% INC/DEC PRIOR YR	CRA TIF FUNDING	\$ INC/DEC PRIOR YEAR	% INC/DEC REV PRIOR YEAR
1979	\$ 103,167,427		Base Year		0		
FY98	\$ 172,326,370	\$ 69,158,943	Base Tax Lag		0		
FY99	\$ 184,248,490	\$ 11,922,120	\$ 81,081,063	6.92%	\$ 1,231,207	-	
FY00	\$ 197,778,740	\$ 13,530,250	\$ 94,611,313	7.34%	\$ 1,433,957	202,750	16.47%
FY01	\$ 215,718,870	\$ 17,940,130	\$ 112,551,443	9.07%	\$ 1,691,407	257,450	17.95%
FY02	\$ 237,574,030	\$ 21,855,160	\$ 134,406,603	10.13%	\$ 2,058,290	366,883	21.69%
FY03	\$ 273,404,690	\$ 35,830,660	\$ 170,237,263	15.08%	\$ 2,643,644	585,354	28.44%
FY04	\$ 336,166,570	\$ 62,761,880	\$ 232,999,143	22.96%	\$ 3,464,115	820,471	31.04%
FY05	\$ 356,987,820	\$ 20,821,250	\$ 253,820,393	6.19%	\$ 3,713,055	248,940	7.19%
FY06	\$ 425,780,940	\$ 68,793,120	\$ 322,613,513	19.27%	\$ 4,622,865	909,810	24.50%
FY07	\$ 583,658,300	\$ 157,877,360	\$ 480,490,873	37.08%	\$ 6,475,294	1,852,429	40.07%
FY 08	\$ 642,429,570	\$ 58,771,270	\$ 539,262,143	10.07%	\$ 6,223,614	(251,680)	-3.89%
FY 09	\$ 774,173,060	\$ 131,743,490	\$ 671,005,633	20.51%	\$ 7,748,911	1,525,297	24.51%
FY 10	\$ 685,838,130	\$ (88,334,930)	\$ 582,670,703	-11.41%	\$ 6,984,310	(764,601)	-9.87%
FY 11	\$ 539,404,540	\$ (146,433,590)	\$ 436,237,113	-21.35%	\$ 5,604,887	(1,379,423)	-19.75%
FY 12	\$ 487,989,610	\$ (51,414,930)	\$ 384,822,183	-9.53%	\$ 5,055,198	(549,689)	-9.81%
FY 13	\$ 468,476,480	\$ (19,513,130)	\$ 365,309,053	-4.00%	\$ 4,773,810	(281,388)	-5.57%
FY 14	\$ 493,579,270	\$ 25,102,790	\$ 390,411,843	5.36%	\$ 5,095,618	321,808	6.74%
FY 15	\$ 529,315,210	\$ 35,735,940	\$ 426,147,783	7.24%	\$ 5,489,198	393,579	7.72%
FY 16	\$ 560,214,910	\$ 30,899,700	\$ 457,047,483	5.84%	\$ 5,888,814	399,616	7.28%
FY 17	\$ 609,594,210	\$ 49,379,300	\$ 506,426,783	8.81%	\$ 6,505,913	617,099	10.48%
FY 18	\$ 658,066,810	\$ 48,472,600	\$ 554,899,383	7.95%	\$ 7,135,969	630,056	9.68%
FY 19	\$ 709,304,710	\$ 51,237,900	\$ 606,137,283	7.79%	\$ 7,803,304	667,335	9.35%
FY 20	\$ 864,867,840	\$ 155,563,130	\$ 761,700,413	21.93%	\$ 9,804,212	2,000,909	25.64%
FY 21	\$ 897,584,200	\$ 32,716,360	\$ 794,416,773	3.78%	\$ 10,229,205	424,992	4.33%
FY 22	\$ 920,061,130	\$ 22,476,930	\$ 816,893,703	2.50%	\$ 10,522,061	292,857	2.86%
FY 23	\$ 1,086,548,940	\$ 166,487,810	\$ 983,381,513	18.10%	\$ 12,645,981	2,123,920	20.19%
FY 24	\$ 1,174,185,450	\$ 87,636,510	\$ 1,071,018,023	8.07%	\$ 13,790,234	1,144,252	9.05%
FY 25	\$ 1,336,521,390	\$ 162,335,940	\$ 1,233,353,963	13.83%	\$ 15,955,509	2,165,275	15.70%