

EXHIBIT 1

**BUDGET AMENDMENT AND TRANSFER
POLICE GRANTS FUND - 13**

Revenue:

Description	Account Number	Amount
VOCA Grant Proceeds	To Be Determined	75,645

Expenses:

Description	Account Number	Amount
Police Victim Advocate	To Be Determined	75,645

This item recognizes and appropriates grant proceeds in the Police Grants Fund (Fund 13) and allocates it for funding of the Police Victim Advocate.