

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 5, 2014

File: BIS 14 – 245

File: TMP-2014-00505

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN CHAMPION SOLUTIONS GROUP AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF VMWARE, SERVERS AND RELATED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$171,107.32.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a purchase order to Champion Solutions Group from the City of Hollywood in the amount of \$171,107.32 for replacement computer hardware. Previously, on July 16, 2014, the City issued a Notice of Bid Availability under bid number F-4424-14-JE for computer hardware replacement - VM Server Platform. On August 6, 2014, the one (1) bid submitted in response to the Notice of Bid Availability was opened, reviewed and evaluated by an evaluation committee. Upon the review of the single bid, a recommendation was made to award the bid to Champion Solutions Group in the amount of \$171,107.32.

Funding for the cost of the VM Server Platform replacement computer hardware will be made available from account #57.1345.00000.590.006441 subject to the approval of the recommendation of the evaluation committee by the City Commission.

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