

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** December 26, 2014

**File:** BIS 15 – 072

**File:** TMP-2014-00691

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO PROCESS A PAYMENT FOR A NOT TO EXCEED AMOUNT OF \$55,466.11 TO THE FLORIDA DEPARTMENT OF FINANCIAL SERVICES FOR SELF-INSURER ASSESSMENTS FOR FISCAL YEAR 2015.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to grant the City approval and authorize the appropriate City Officials to issue the annual payment to the Florida Department of Financial Services' Special Disability Trust Fund and Workers' Compensation Administration Trust Fund in the total amount of \$55,466.11 to be paid in four (4) equal installments as payment for the 2015 self-insurer assessment by the State on municipal self-insurance workers' compensation programs. Funding is available in the City Self-Insurance Fund 58 for said assessment

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